AD-A195 767 DEPARTMENT OF THE NAVY JUSTIFICATION OF ESTIMATES AMENDED FISCAL YEAR 198. (U) OFFICE OF THE COMPTROLLER (NAVY) MASHINGTON DC FEB 88 1/2 UNCLASSIFIED F/G 5/1



MICROCOPY RESOLUTION TEST CHART NATIONAL BUREAU OF STANDARDS-1963-A UTC. ETTE COPY /

AMENDED FY 1988/1989 BIENNIAL BUDGET DEPARTMENT OF THE NAVY
JUSTIFICATION OF ESTIMATES

361 A-GA





SUBMITTED TO CONGRESS FEBRUARY 1988

W

Approved for public released Distribution Unlimited

RESERVE PERSONNEL, MARINE CORPS

.

DEPARTHENT OF THE NAVY RESERVE PERSONNEL, MARINE CORPS JUSTIFICATION OF ESTIMATES FOR FISCAL YEAR 1988/89

TABLE OF CONTENTS

Contentsi

-
2
*
-0
~
æ
6
10
13
91
ನ
₹
36
88
30
CTION 2 - INTRODUCTION CTION 3 - SUMMARY TABLES — Summary of Personnel on Active Duty Fiscal year 1987 Fiscal year 1988 Fisoan 1988 Fiscal year 1988 Fiscal year 1988 Fiscal year 1988

Jim 4 - DETAIL OF MILITARY PERSONNEL ENTITLEMENTS - Just Community Shoup A strong B strong B strong B strong B strong B strong C strong B strong B strong C strong B
ERSOI 14 Inc
d Inc
Budget Activity Dne: Unit and Individual Fraining, Pay Group A Pay Group B Pay Group F Pay Group F Pay Group F

ASSA ESTADARE TOTALEMENT PRINCESSE PARESTER PRINCESSE PARESTER PRINCESSE PARESTER PRINCESSE PARESTER P



DEFARTHENT OF THE NAV: RESERVE PERSONNEL. NAKINE CORPS JUSTIFICATION OF ESTINATES FOR FISCAL YEAR 1988/89

TABLE OF CONTENTS (CONT.)

PAGE

School Training School	•	!
4 (date), statistical data, navol budgets)	Ither Training and Support	
Kymode: Tobbe (date), stationed date, now of budgets)	9 ····································	_
Kymork: Tobbe (date), Statiotical date, now of budgets)	9	s
Kymode: Tobbe (date), statiotical date, navol budgets)	Special Training Special Training	_
Kymore: Taber (date.) statusting data, naval budgets)	Administration and Support	•
Keywork: Tobse (date), statistical date, nowal budgete)		~
~		æ
∠ :	01	~
901		
	0	۰

である

Winnerton,

MANAGER MANAGER AMORPOOR

\$550 BESTER BUSE ON SHAME

SECTION 1 - SUMMARY OF REQUIRENEMIS BY BUDGET PROGRAM

RESERVE PERSUMNEL, MARINE CORPS FY 1988/89 (DOLLARS IN THOUSANDS)

FY 1989	\$168,379	\$107,032	\$295,411		\$700	•		\$700 \$700		\$189,079	\$107,032	1004
FY 1987	6178,817	664,898	\$277,316		8700	•	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$700		\$179,517	669,698	710 8468
BIRECT PROGRAM	UNIT AND INDIVIDUAL TRAINING	OTHER TRAINING AND SUPPORT	TOTAL DIRECT PROGRAM	REINBURSABLE PROGRAM	UNIT AND INDIVIDUAL TRAINING	OTHER TRAINING AND SUPPORT		TOTAL REINBURSABLE FROGRAN	TOTAL PROGRAM	UNIT AND INDIVIDUAL TRAINING	OTHER TRAINING AND SUPPORT	TOTAL OBLIGHTIONS

		000	40	Codes	1/01	
	For	CRA&I TAB	8 - w	Availability	Asserted Special	
	Accesion For	NTIS CRA&I DTIC TAB Unannotanced Justification	By Officerion!	Ava	T SiO	A-1
ŧ.	نــ			L	L	





SECTION 2 - INTRODUCTION RESERVE PERSONNEL, MAKINE CORPS

Sharing bully in the lotal force concept, the Marine Corps Reserve provides one-third of the Manpower and one-fourth of the structure available for mobilizatio combat, combat support and combat service support forces which are ready to provide the trained units and individuals needed to bring the active fleet Marine Forc to tull wartime capability. The remainder of the SMCK consists of Individual Mobilization Auguentees (IMA's) who fill mobilization billets within the Active Forc preponderance of SMCH persoanel form the fourth Harine Division (NarDiv), fourth Marine Aircraft Wing (MAW) and Fourth Force Service Support Group (FSSB), balanci which are considered critical requirements within the first 10 days of mobilization. The IKA consists of members of the Keady Reserve who are not required to att Our Acady Keserve, consisting of the Selected Marine Corps Keserve (SMCK), and Individual Keady Keserve (IKKI, is the primary source of this manpower. andatory drill or training but may attend on a voluntary basis. Ish are subject to mobilization. The Reserve Personnel, Marine Corps (APMC) appropriation provides the required funding to assure accomplishment of the Marine Corps Reserve mission which is to provide trained units to selectively augment and reinforce the Active Forces, to provide a Marine Asphibious Brigade (MAB) Headquarters, or if augmentation/ resaforcement is not ordered, to provide a Fourth Division, Fourth Wing, and Fourth F156.

In addition to employment of SNCR units, INA's will support key mobilization billets within the Active Force on, or shortly after, Mobilization Day IM-Day). Meabers of the IRR serve as the price source of qualified individuals to fill shortfalls in Active and Reserve Units. The FY 1987 RPMC Budget included increased funding for a 000 directed annual, one day, involuntary recall of the Individual Ready Reserve for screening. sanus) ecreening program is continued using a "go slow" approach in this budget.

Vehicle (LAV) companies, a larget Acquisition Battery, an AH-1J Helicopter Squidron, a Light Anti-Aircraft Missile (LAAH) Battery; comtinued fill of FTS/SMCR bill in the new Aerial/Kefueler Transport (Tanter) Squadron, medical/dental units and the Adversary Aircraft (KFIR) Squadron; and continued fill of billet deficiencies The strength increases in FY 1988 will support structure and training readiness enhancements. The increase will support the standup of two (2) Light Argored several SMCK units initiated in previous years. Additional personnel increases are required to support pay, disbursing, and administrative functions, training/instruction for SMCR units, beadquarters management functions, and individual mubilization augmentee requirements in the RAU/SAU programs.

The end strength for FY 1989 in this budget submission was frozen at the FY 1986 level. Planmed structure enhancements, the continued fill of new units initi in previous years, coupled with training and management improvements will slow down substantially or be eliminated.

connection with performing duty specified in section 678(a) of title 10, United States Code, or undergoing reserve training, or performing drills or equivalent du Ine APMC appropriation specifically provides for pay, allowances, clothing subsistence gratuities, travel, and related expenses for personnel of the Marine Cor for members of the Marine Corps platoon leaders class, expenses authorized by section 2131 of title 10, United States Code, as authorized by law. 110 U.S.C. 600, 665, 1475-80, 2031, 2101-11, 5456, 5458, 6061-86, 6146; 37 U.S.C. 206, 301, 305, 309, 402-04, 415-18, 1002; Department of Defense Appropriation Action, 1982; Heserve on active quty under section 265 of title 16, United States Cude, or serving on active duty under section 6721d) of title 10, United States Code, in additional authorizing legislation to be proposed).



Party bonders processed promisers

SECTION 2 - INTRODUCTION (Cont.)
RESERVE PERSONNEL, MARINE CORPS

effective 1 October 1984 (FY 1985). Under the retired pay accrual concept, the defense oudget no longer reflects payments to retirees. These payments are made from a Military Retirement Trust Fund under the Income Security function of the Federal budget. The military service budgets now include only the accruing liability or military personmel not yet retired. This legislative change increased the Marine Corps' budget submission dramatically in FY 1985 and beyond. Effective 1 October, New legislation in the FY 1984 Defense Authorization Act (P.L. 98-94) provided for the establishment of accrual accounting for the military retirement system 1986, and continuing through FY 1991, retired pay accrual is applied at a substantially lower rate for all paid SMCK personnel, except FTS. Effective & January 1988, Federal Insurance Contribution Allowance (FICA) is being withheld from Reservist Base Pay for Orill as a result of Congressional action.

Finally, effective with this budget submission, all Individual Mobilization Augeentees (IMA) are reflected in Pay Broup B after FY 1987.

WY.

STATE OF THE PARTY

provided bookessa paration personal proposition contract force

100 Carlot Color

2500,4450



DEPARTHENT OF THE NAVY RESERVE PERSONNEL, MAKINE CORPS SLIMMARY OF PERSONNEL

S
∽
_
=
3
3
٠,
-
=
PAB
<u> </u>
Œ
3
_
_
<u></u>
茎
=
9
2
邕
~
-

		NUMBER OF		FY 1987	487	FY 1988	88	FY 1989	681
PAY/IRAINING GROUP	NO. OF DRILLS	ACTIVE BUTY DAYS TRAINING	BEGIN	AVERAGE	83	AVERAGE	2	AVERAGE	8
PAID BRILL TRAINING									
PAV GROUP A - OFFICERS PAV GROUP A - EMLISTED	#	55	2555 32695	254 8 32598	2465 335 84	2637 32685	33967	2761 32865	2828 3396 8
SUB-TOTAL, PAID DRILL			35250	35138	35969	35322	36685	35626	36788
RESERVE ENLISTNENT PROGRAM (REP)									
PAY GROUP F - ENLISTED PAN GROUP F - ENLISTED	9 9	155	3715	3851	3133	3482	3500	3422	3317 258
SUB-TOTAL, RESERVE ENLISTMENT			3649	4050	3268	3676	3670	3622	1567
INE,VIDUAL NOBILIZATION AUGMENTEES (IMA)									
PAV GROUP B - OFFICERS PAV GROUP B - EMLISTED	#	23	345	726 374	752 474	718 528	738	766	766 5 8 5
SU6-101AL			414	1188	1226	1246	1211	1211	1211
PAV GROUP B - OFFICERS PAV GROUP B - EMLISTED	2 2	S 15	65 🕳	13	13	2 •	22	ž -	₹ •
SUS-101AL			18	23	51	15	13	드	53



JEPARINENI OF THE NAVY RESERVE PERSONNEL, MARINE CORPS SUMMARY OF PERSONNEL (CONL.)

PERSONNEL IN A PAID STATUS (CONT.)	;	NO. OF		FY 1987	187	FY 1988	88	FY 1969	69
PAY TRAINING GROUP	MG. OF	ATD TRMG DAYS	BEGIN	AVERAGE	EXB	AVERAGE		AVERAGE	S
PAY GROUP B - OFFICERS PAY GROUP B - ENLISTED	12	55	91	8 9	60 %	<u>=</u> =	=-	= -	==
SUB-TOTAL			22	=	=======================================	=	=	=	=
PAY GROUP 8 - OFFICERS PAY GROUP 8 - EMLISTED		5 5	45	• •	~ -	• •	••	••	• •
SUB-T07AL			-	-	-	-	-	-	-
TOTAL INA'S			1814	1129	1254	1275	1380	1388	1300
ACTIV									
OFFICERS ENLISTED		365	248 1238	253 1281	297	387	321	321 1624	321
SUB-TOTAL FULL-TINE ACTIVE DUTY			1478	1534	1742	1824	1945	1945	1945
TOTAL SELECTED RESERVE OFFICERS Total belected reserve emisted			3458 38124	354 8 38311	3535 38718	3691	39794	3877	3944
TOTAL SELECTED RESERVE (PERSONNEL IN A PAID STATUS)	ID STATUS)		41582	41851	42253	42897	43688	42493	43688
PERSONNEL IN A NON-PAID STATUS									
TOTAL INDIVIDUAL READY RESERVE OFFICERS Total Individual Ready Reserve emlisted			4357	444B 42512	4539	451B 42365	44689	4514	4531
TOTAL INDIVIDUAL READY RESERVES			49348	46968	44580	46883	49185	49483	49628







DEFARINENT OF THE NAVY
RESERVE CORPONENT FERSONNEL, MARINE CORPS
RESERVE CORPONENT FERSONNEL OM JOURS OF ACTIVE DUTY, STREMSTH BY GRADE

		FY 1987	187	FY 1988	88	FY 1989	58 4
OFFICERS		AVERAGE	E E	AVERAGE		AVERAGE	ESE
9-0	COLONEL	ដ	2	52	53	52	23
 -:-	LIEUTENANT COLONEL	28	25	SS	88	8 7	8
1-0	MAJOK	69	=	2	93	83	8
0-3	CAPTAIN	22	93	Ş	8	8	8
0-5	FIRST LIEUTEMANT	•	9	•	2	8	=
1-0	SECOND LIEUTENANT	•		•	•	•	•
R- 2	CHIEF WARRANT OFFICER	28	\$	#	\$	\$	\$
	SUB-TOTAL	253	297	307	321	321	321
ENLISTED							
6-3	SERGEANT MAJOR/MASTER GUNNERY SERGEANT	æ	a	a	•	•	•
B-3	MASTER BERGEANT/FIRST SERBEANT	Ş	7	=	45	42	42
£-3	GURNERY SENGEANT	5 1	158	31	172	113	172
£-6	STAFF SEKEEANI	386	316	338	364	364	364
E-5	SERGEANT	528	11/9	989	726	726	726
Ţ	COKPURAL	205	216	234	255	255	255
E-3	LANCE CORPORAL	7	35	\$	SS	S	SS
E- -3	PRIVATE FIRST CLASS	=	-	_			-
<u>.</u>	FRIVATE	•	•	-	•	-	-
	SUB-TOTAL	1281	1445	1517	1624	1624	1624
TOTAL	TOTAL PERSONNEL ON ACTIVE BUTY	1534	1742	1824	1945	1945	1945
					1		

isotrong percessed pessessay prominery reversely pressons.

रिक्का स्टब्स्ट्र

DEPARTMENT OF THE NAVY

RESERVE PERSONNEL, MAKINE CORPS	FY 1989 STRENGTH PLAN	
		RESERVE

	•	PAY GKOUP A		ENL ISTMENT PROGRAM	. 15		-	FINDIVIDUAL P	PAY GROUP B Hobilization	I AUGHENTATION	W011		FULL-TINE	TOTAL
	OFFICER	EM. ISTED	TOTAL	P6-F	P6-P	SUB-TOTAL	49 DRILL	24 DRILL	12 DRILL	• DRILL	TOTAL	SUB-TOTAL	PERSONNEL	RESERVE
38 SEPTEMBER, 1988	2,718	33,967	36,685	3,500	178	40,355	1,211	15	*	-	1,30	41,655	1,945	43,680
OCTOBER	2,728	33,450	36,178	3,733	170	186,64	1,271	23	=	•	1,30	41,381	1,945	43,326
NOVERBER	2,728	33,486	36,120	3,466	6.1	39,765	1,271	15	=	•	1,300	41,865	1,945	43,010
DECENBER	2,720	33,200	35,928	3,112	88	39,212	1,271	13	=	•	1,380	40,512	1,945	42,457
JANUARY	2,738	33,665	35,795	3,876	185	39,856	1,271	12	=	•	1,30	40,356	1,945	42,301
FEBRUARY	2,748	32,853	15,593	2,817	681	38,599	1,271	22	=	-	1,300	39,899	1,945	41,844
MARCH	2,750	32,749	35,499	2,594	195	38,288	1,271	51	=	-	1,300	39,588	1,945	41,533
APRIL	2,768	32,348	35,188	189'2	961	37,899	1,271	13	=	•	1,30	19,199	1,945	41,14
MAY	2,77	31,963	34,733	2,775	195	37,783	1,271	51	=	-	1,386	39,003	1,945	48,948
JUNE	2,888	31,729	34,529	4,412	225	39,166	1,271	15	=	-	1,300	48,466	1,945	42,411
זחרג	2,818	32,287	15,097	69B°	234	48,228	1,271	15	Ξ	-	1,380	41,520	1,945	43,465
AUGUST	2,828	33,375	36,281	4,163	345	48,629	1,271	51	=	-	1,300	41,929	1,945	43,874
38 SEPTEMBER, 1989	2,828	33,968	36,788	3,317	258	40,355	1,271	15	Ξ	•	1,300	41,655	1,945	43,680
TOTAL AVERAGES	2,761	32,865	35,626	3,422	288	39,248	1,271	15	Ξ	-	1,308	48,548	1,945	42,493
					OFFICER AVERAGE ENLISTED AVERAGE	AVERAGE AVERAGE	766 5 8 5	5 e	= •		795 585		321	





ANNOUND MANAGER MANAGER MANAGER MANAGER MANAGER MANAGER PARTIES PARTIE







DEPARTMENT OF THE NAVY
KESERVE PERSONNEL, MARINE CORPS
FY 1988 STRENGTH PLAN

	_	PAY GKOUP A		RESERVE ENLISTMENT PKOGRAM	1 2		=	INDIVIBUAL N	PAY GROUP B HOBILIZATION	AUGNENTATION	10 10		FULL-TINE	TOTAL
	OFFICER	ENL ISTED	101AL	P6-F	P6-P	SUB-TOTAL	48 DRILL	24 DRILL	12 DRILL	• DRILL	101AL	SUB-TOTAL	PERSONNEL.	RESERVE
38 SEPTENBER, 1987	2,465	33,584	35,969	1,133	155	39,257	1,226	15	27	-	1,254	40,511	1,742	42,253
OCTOBER *	2,566	32,858	35,350	1,093	168	38,683	1,231	13	2	•	1,261	39,844	1,745	41,689
MOVENBER *	2,558	32,450	32,666	3,867	591	38,232	1,234	91	2	-	1,263	39,495	1,734	41,229
DECEMBER."	2,615	32,700	35,315	2,619	178	38,384	1,237	91	2	•	1,268	39,572	1,726	41,298
JAMBARY	2,638	32,953	35,591	3,175	861	38,956	1,240	2	2	•	1,278	40,226	1,743	41,969
FEBRUARY	2,648	32,841	35,489	3,248	238	38,967	1,242	55	53	•	1,272	46,239	1,776	42,815
MARCH	2,658	32,734	35, 392	3,315	238	38,937	1,245	2	23	-	1,275	48,212	1,887	42,819
APRIL	5,668	32,554	35,222	3,313	225	38,768	1,247	53	Ξ	•	1,276	46,836	1,842	41,879
hAY	2,678	32,169	34,847	3,329	230	38,486	1,252	15	=	•	1,281	39,687	1,883	41,578
JUNE	2,668	32,038	34,726	4,685	288	39,531	1,254	15	=	•	.1,283	48,814	1,988	42,722
JULY	2,698	32,258	34,948	4,596	181	39,724	1,257	15	±	•	1,286	41,018	1641	42,951
Pusus1	2,708	32,950	35,658	3,911	184	19,753	1,268	53	=	-	1,289	41,842	1,945	42,987
38 SEPTEMBER, 1988	2,718	13,967	36,685	3,580	178	46,355	1,271	S.	±	•	1,38	41,655	1,945	43,618
TOTAL AVERAGES	T.o.I	32,465	35,322	3,482	£	866'88	1,246	15	=	-	i,275	46,273	1,824	42,897
These souths reflect actuals.	t actuals.				OFFICER AVERAGE ENLISTED AVEHAGE	AVERAGE AVEHABE	718 528	2 <u>1</u>	z •		747		515,1	

DEPARTMENT OF THE MANY	RESERVE PERSONNEL, MAKINE CORPS	FY 1987 STRENGTH PLAN	RESERVE
			KESERVE

	_	PAY GROUP A		KESERVE ENL ISTMENT PROGKAN			4081L12	INDIVIDUAL MOBILIZATION AUGMENTATION	AL ENTATION		4		FULL-TIME	TOTAL SELECTER
	OFFICER	ENLISTED	TOTAL	P6-F	P6-P	SUB-TOTAL	P6-A	6-9d	J-94	P6-D	E E	SUB-10TAL	PERSONNEL	AESERVE
38 SEPTEMBER, 1986	2,555	32,695	35,25	3,715	125	39,84	474	81	n	•	1,0	48,104	1,478	41,582
OC108ER +	2,537	32,493	35,838	3,775	133	38,938	186	=======================================	11	•	1,0,1	39,949	1,487	41,436
NOVEMBER #	2,552	32,688	35,152	3,681	157	38,998	166	12	20	a	1,829	48,819	1,485	11,584
DECEMBER +	2,561	33,686	15,567	3,381	111	39,125	989'1	=	2	•	1,035	40,169	1,476	41,636
JANUARY .	1,551	32,744	35,295	3,752	282	39,252	1,003	53	15	-	1,113	40,365	1,473	41,636
FEBRUARY .	2,541	32,697	35,238	3,625	241	39,184	1,889	15	22	•	1,110	40,214	1,472	989'11
MARCH .	2,556	32,535	35,891	3,433	279	38,883	;; •	53	15	-	1,131	39,934	1,513	11,447
APRIL .	2,558	32,346	34,984	3,482	962	38,676	1,116	91	=	-	1,143	39,819	1,558	41,377
MAY .	2,550	32,331	34,689	3,772	223	38,918	1,128	92	=	-	1,155	48,873	1,575	859'16
JUNE +	2,546	31,955	185'42	5,147	282	39,850	1,193	*	=	•	1,217	41,867	1,581	42,648
JULY .	2,522	32,104	34,626	5,142	126	39,924	1,218	23	23	•	1,238	41,162	1,585	42,747
AUGUST .	2,489	33,267	35,755	3,683	152	19,510	1,285	=	13	-	1,231	11,741	1,590	42,331
30 SEPTEMBER, 1987+	2,465	33,584	35,969	3,133	155	39,257	1,226	12	13	•	1,254	115,11	1,142	42,253
TOTAL AVERAGES	2,548	32,598	35,138	3,851	144	39,189	1,186	15	Ξ	•	1,129	48,318	1,534	11,851
 These months refirct actuals. 	ect actuals.				OFFICER AVERAGE ENLISTED AVERAGE	AVERAGE AVERAGE	726 374	13	œ - ø	.	747 382		253	





DEPARTHENT OF THE NAVY RESERVE PERSONNEL, MARINE COAPS .E OF GAINS AND LOSSES TO PAID SELECTED RESERVE STRENGINS DEFICES

7		
ME DE NY		
PIRE DATE OF BRING AND INDOCA IN THIS DISCUSS ASSESSED.	OFFICEKS	
٤	_	
3		
53557		
į		
£ ₹		
3		
S. # 50.1°		

FY 1989

FY 1988

FY 1987

BEGIN STRENGTH	3458	3535	3886
EALINS			
MUMPRIUR BEKVICE: NALE IRDIC GRADUATES INCLUDED) FERALE (RDIC GRADUATES INCLUDED)	1 1	• •	
PRIOR SERVICE PERSONNEL:			
CIVILIAN LIFE	m <u>z</u>	۲ ۳	∾ 5
ACTIVE COMPONENT ENLISTED COMMISSIONING PROGRAMS DIHER RESERVE STATUS/COMFONENT (IKK)	11 12	1 5 62	1 2 2
	196	1069	1875
\$35501			
	м		•
	\$	6+	\$
M. Int. Lunt with a state of the state of th	=	Ξ	Ξ
NET INTER DESIGNATION DESIGNATION DE LA COMPONICATION DEL COMPONICATION DE LA COMPONICATION DEL COMPONICATION DE LA COMPONICAT	882	121	3 2
_		=	38
TOTAL LOSSES	883	198	417
ACCOUNTING ADJUSTNENT			
ELS STREETH	3535	3886	38
		82883228328	1111111

DEFARTHENT OF THE NAVY FESEKVE PERSONNEL, MARINE CORPS SCHEDNLE OF GAINS AND LOSSES TO PAID SCLECTED RESERVE STRENGTHS ERLISTED

	fy 1987	fy 1988	FY 1989
BEGIN STRENGTH	38124	38718	39794
SAINS			
MOMPRIOR SERVICE:	8112	828	7631
MALE (ROTC GRADUATES INCLUDED) FEMALE (ROTC GRADUATES INCLUDED)	8201	181	7477
PRIOR SERVICE PERSONNEL	525	2880	2005
CIVILIAM LIFE ACTIVE COMPONENT OTHER RESERVE STATUS/COMPONENT (IRR & STANDBY) ALL OTHERS	131 1221 3829 348	118 1104 3463 315	118 1184 3463 315
REENLISTMENTS & EXTENSIONS	4232	4755	4755
TOTAL GAINS	18136	17955	17386
1055E5			
EIPIRATION OF SELECTED RESERVE SERVICE	1771	3248	3448
ACTIVE COMPONENT	972	289	625
IO UPFICER SIATUS	21	12	22
This / Component	28	=	58
DIRECT PESENCE SITUATION CONTINUED LINK! LINK! AND LINCCHEDILED LOSSES)	7224	6603	6954 1448
	237	228	237
KEEMLISTMENTS & EXTENSIONS	4232	4755	4755
TOTAL LOSSES	17542	16679	17524
END STREMSTH	38718	39794	39656

1500







STATISTICAL SECRECAL SOCIEDAD POSSIONAL PROPERTY POSSIONAL DESCRIPANT MATERIAL PROPERTY POLICY

2000 Sections



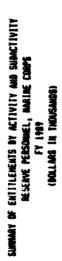


		FY 1987			FY 1986			FY 1989		BACK
UNIT AND INDIVIDUAL TRAINING	OFFICER	ENLISTED	TOTAL	OFF ICER	ENL 1STED	101AL	OFF ICER	EM. 197E8	101AL	E E
PAY GROUP A										į
ACTIVE BUTY TRAINING	89,129	\$22,825	52,12	£2,870	122,740		26,575	E 152	30,163	F / 55
INACTIVE BUTY TRAINING	413 PAR	441 004	707 019	415 841	176 619	475 877	A17, TSA	647.100	177 003	72/51
	900,714		200			41 78		5	81.5W	15/34
TLIBM: IMMINISTED TO TO TO THE TOTAL	857154		400	1757	Š		97	1	12	15/24
		600			786	41.0		11.657	1.89	G
CLUMING OF EM 1616A DEPENDED	3	5 6 6	12 60	3	5.5	45.514	3	65.737	15,737	Я
_	11,094	111,393	\$12,487	100	89,822	\$10,704	1952	\$10,177	\$11,129	2
TOTAL DIRECT ODLIGATIONS	431,624	861,198	\$123,419	\$26,512	\$100,596	\$127,108	\$28,784	\$105,456	6134,234	
PAY GROUP B										
ACTIVE BUTY TRAINING	\$23	23	£23	81,648	\$405	62,053	918,18	6397	\$2,216	42
INACTIVE BUTY TRAINING	634	2	£	14,387	\$1,045	\$5,432	## # # # # # # # # # # # # # # # # # #	51,045	\$5,929	7
CLOTHING	2	2	2	.	\$2	25	=	828	2	\$
SUBSTRIKE OF ENLISTED PERSONNEL	2	\$	2	2	163	£43	2	143	163	\$
	2	62	019	\$203	121	6853	6249	934B	1681	#
TOTAL BIRECT OBLIGATIONS	113	01\$	883	\$4,545	11,926	14,471	17,261	61,115	471,48	
PAY GROUP C										
ACTIVE BUTY TRAINING	\$20	I	\$24	2	2	2	2	2	2	3
INACTIVE BUTY TRAINING	122	₹	123	2	2	2	2	3	2	\$
CLOTHING	2	2	2	3	2	2	2	2	2	ន
SUBSISTENCE OF EM. ISTED PERSONNEL	2	2	2	2	2	2	2	2	2	3
	\$	23	6	2	2	2	2	2	2	3
TOTAL DIRECT OBLISATIONS	141	13	53	2	9	2	2	2	2	

SUMMARY OF ENTILLENENTS BY ACTIVITY AND SUBACTIVITY RESERVE PERSONNEL, MARINE CORPS FY 1989 (BOLLARS IN THOUSANDS)

		FY 1987			FY 1988					3976
UNIT AND INSIVIDUAL TRAINING (CONT.)	OFFICER	ENL ISTED	TOTAL	OFFICER	EM. 167ED TOTAL		OFFICER	EM. ISTEO	TOTAL	HUMER
PAY GROUP F	g	\$62.124	642.124	2	639.032	\$39.032	2		639,938	8
CLOTHING	2	84,724	84,724	2	\$5,494	167'50	2	\$5,346	85,346	S
SUBSISTENCE OF ENLISTED PERSONNEL	2 :	64,055	\$4,055	2 3	13,803	\$3,885	2 3	63,933	63,935	% 2
TRINEL	2	3.1.2	\$4,130	2	11,113	M,1/3	2	9/0°F4	P/0 ⁴ N	8
TOTAL DIRECT COLIGATIONS	2	\$55,053	\$52,053	2	192,584	\$52,584	2	\$53,317	653,317	
PAY GROUP P. LIMIT: TRAINING	9	775	3166	9	111	1111	2	6 81 \$	\$189	ŝ
CI DINING	: 2	215	\$15	: 2	=======================================	=	2	=	=	*
SUBSISTENCE OF ENLISTED PERSONNEL		121	631	2	626	\$28	2	628	828	3
TOTAL DIRECT OPLISATIONS	2	1204	\$20\$	2	\$216	\$216	2	\$231	1231	
TOTAL UNIT AND INDIVIDUAL TRAINING	631,943	631,943 8146,874	1179,917	\$33,057	\$33,057 \$155,322	\$31,943 \$146,874 \$178,017 \$33,037 \$135,322 \$188,379 \$36,045 \$16,0913 \$196,958	\$36,045	\$160,913	\$196,958	





		FY 1987			FY 1988			FY 1989		
ither Thainting and Support	OFFICER	EML ISTED	TOTAL	OFF ICEA	EM. ISTED	T01AL	OFFICER	ENLISTED	TOTAL	MINDER MINDER
DOBLETATION TRAINING (100 RECALL) ACTIVE DUTY TRAINING BUBSISTENCE OF EM. ISTED PERSONNEL TRAVEL	\$1,630 \$0 \$215	8912 834 834	41,942 45 6781	61,401 90 8263	61,339 633 8728	\$2,746 \$33 \$991	61,746 63 8323	#1,587 #42 #628	63,327 642 61,181	333
TOTAL DIRECT OR IGATIONS	\$1,245	11,483	\$2,728	M9,18	12,100	13,744	62,043	12,487	44,550	
CHOOL TRAINING REFRESHER/PROFICIENCY TRAINING	62,197	61,777	\$3,974	62,092	\$1,643	63,735	\$2,470	25.92	40,40	3
CAREER DEVELOPMENT TRAINING	117'11	E	\$1,705	61,462	=	61,353	11,506	£	109'18	3
INTIAL SKILL ACQUISITION	2 5	1,644	\$1,64 601	2 ;	127,18	127,13	2 ;	\$2,071	\$2,071	5 i
PRAINING OF 1RR PERSONNEL	11,163	2	11,163	886	2 2	\$88 \$88	2 ·:	3 2	\$103 \$1,14	25
TOTAL DIRECT OPLICATIONS	\$3,008	13,586	16,54	64,473	62,529	\$8 ,002	65,150	171,121	69,329	
ECIAL TRAINING FIERCIES	A17 CA	4205	167 63	74	350		Ş		•	:
CHMB/STAFF SUPERVISION & CONFERENCES	81,293		17.18	1,004	2 62	91,780	27,043	200	C14,25	2 2
OPERATIONAL TRAINING	8600	\$834	134	***	19/8	921.13		218	100	. F
MANAGENENT SUPPORT	\$698	184	51,542	878	\$11,119	11.819	6739	\$1.234	\$1.973	*
EERVICE MISSION/MISSION SUPPORT	12,444	115,51	11,955	41,784	\$2,403	18	\$2,540	\$2,90	\$5,440	
COMPETITIVE EVENTS	***	\$293	1878	\$279	1474	1753	\$273	\$228	\$79B	2
RECRUITMENT/RETENTION	2	63,550	43,550	2	\$2,978	\$2,978	2	63,270	43,270	%
TOTAL DIRECT OBLIGATIONS	17,845	68,355	616,220	617,23	\$8,064	\$13,482	113.17	18,417	116,784	

POSSESSES BASESSES BASESSES

PARACE ROMES SERVING PROPER BELLEVILL

SUMMARY OF ENTITLEMENTS BY ACTIVITY AND SUBACTIVITY RESERVE PERSONNEL, MARINE CORPS FY 1989 (BOLLARS IN THOUSANDS)

		FY 1197			FY 1988	`		FY 1989		791
OTHER TRAINING AND SUPPORT (CONT.)	OFFICER	ENLISTED	10TAL	OFFICER	EM. 191ED	101A.	OFFICER	ENL (STED	TOTAL	MUNECA
Aminternation Am Cipper										
ACTIVE BUTY TRAINING	615,709	\$38,627	654,336	\$19,91\$	645,720	865,535	621,357	12,05	672,073	2
EM 16TER JUSTICIAN CLOTKING	94	827	23	2	628	123	2	130	2	I
	4131	6319	1450	\$172	8718	1510	£13	\$437	111	Z
HANGE. Peatulateantitty/uncoltal heaffild	5313	123	100	06	6064	6668	2	664	6469	2
CALIFICATION CONTRACTOR CONTRACTO	9	\$223	1223	2	\$373	\$373	2	932	633	3
CALIBITICAL POPULA	4	\$465	5465	2	\$736	\$736	\$	\$78 3	\$363	*
RESERVEDINGS BONDS	2	¥884		2	55	\$340	2		\$34B	2
CACA ACET 141104 BOARS	2	9118	911	2	2	3	2	8	\$	2
INDIVIDUAL READY RESERVIST DONUS	2	121	121	2	1711	1/13	2	4107	\$107	\$
TOTAL BLREET DOLIGATIONS	116,153	\$41,215	\$57,348	\$20,077	\$40,975	250,934	621,626	\$53,B40	\$75,486	
EDUCATIONAL BENEFITS (NEW 6.1. DILL)	2	\$6,200	\$6,200	2	967'95	\$6,490	2	\$6,300	\$6,30	*
PLATOCH LEABERS CLASS	:			;	•		\$	5	נאיז	5
UNIFORMS: ISSUE-IN-KIND	2 :	9449		2 9	2444	2 63	2 \$	70.0	47,936	3
CLARCE CARP TRAINING	2 \$	\$69 .54	6487	2 2	9068	2005	: 2	2900	9.5	2
SUBSIDIENCE MELIMINALE (SUBSIDIA)	2	£274	\$274	2	6217	\$217	2	6223	9228	=
TRAKE	3	6731	\$731	2	9595	199	2	5776	5445	<u>=</u>
TOTAL DIRECT OPLICATIONS	2	62,839	15,839	04	\$5,094	160,23	2	53,288	15,288	
JACIC (UNIFORMS, ISSUE-14-KIND)	\$. 250	\$1,550	2	8767	8968	\$	\$1,025	11,025	ጀ
TOTAL OTHER TRAINING AND SUPPORT	\$30,271	\$68,228	665,663	\$31,832	\$75,260 **********	\$107,032	\$34,164	\$62,578	6118,742	
TOTAL DESCRIPTION NABINE CORP.	\$42.214	\$215.102	\$277.316	\$64,889	\$230,522	\$295,411	\$72,209	6243,491	\$315,700	
							*******		***************************************	_









ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REGULRENENTS RESERVE PERSUMMEL, MARINE CORPS FY 1908 FY 1908 INTURNANDS)

UNIT AMB INDIVIBUAL TRAINING	PAY GROUP A ACTIVE DUTY TRAINING	INCTIVE DUTY TRAINING	CALL LEAGUING TOUR TOUR	PLIBRITING ANCHARTEN		CLOTATING AS EMPETED BEREMAEN	TRAVEL	TOTAL DIRECT OBLIBATIONS	PAY GROUP B	ACTIVE BUTY TRAINING	CLOTHING	SUBSISTENCE OF ENLIGTED PERSONNEL Travel	TOTAL BIRECT DALIBATIONS	PAN GROUP C	ACTIVE BUTY TRAINING	INACTIVE DUTY TRAINING	CLDIMING OF EM 151ED PERSONNEL	TRAVEL	TOTAL DIRECT OBLIGATIONS	
FY1988/1989 PRESIDENT'S BUBGET	629,829	415 444	141.70	200.14	196 19	11,063	\$11,009	\$128,139	•	512 4	\$:	46 672	1579	:	5	3 =	: 3	\$33	\$618	
CONGRESSIONAL ACTION								*	2001	(\$01\$)		(\$6)	(\$188)		(548)			(66)	(8118)	
PAY RAISE APPROP.	\$158	1982	Ξ	\$19	•			\$1,354	3	= =			\$						2	
APPROPRIATION	630,378	674.420	83,208	\$1.10	\$1.843	95,640	611,069	6129,715	ž		2 :	99	\$393	•		=	2	124	116	
INTERNAL REALTGUMENT/ REPROGRAMMING	(81,778)	(\$3,893)	243	(617)	(\$47)	(\$121)	(6363)	(961'99)	978,13	976,73	11.0	8785	827,18	10277	(129)	(3)	9	(834)	(7/2)	
PAY RAISE ABSORTION	3	*114	\$\$	3			1	8180	819	3		,	8118						2	
PRICE							į	2					2						2	
OTHER		11,228	22	ŧ				13,409		6232			£232					į	2	
FY 1909 AMENDER REQUEST	979,659	118,218	83,388	11,142	\$10,18	63,519	410,704	\$127,108	82,0	65,432	3 &	15.00	117,88		2			*****	3	

AMALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REGUIREMENTS RESERVE PERSONNEL, MARINE CORPS FY 1988 (DOLLARS IN THOUSANDE)

UNIT AND INDIVIDUAL TRAINING (CONT.)	FY1988/1989 PRESIDENT'S MUNCET	CONGRESSIONAL ACTION	PAY RAISE APPROP.	APPROPRIATION	INTERNAL Real Ighnert/ Reprograming	PAY RAISE ABSORPTION	PRICE	OTHER	FY 1988 COLUMN FY 1987 ANGINGS REDUEST
PAY GROUP F ACTIVE DUTY TRAINING CLOTHING BUSSISTRICE OF EMISIED PERSONNEL TRAVEL	\$38,384 \$5,024 \$4,014 \$5,120	(83)	†158		(6123) 6470 (6129) (6947)	53			639,494 63,494 63,865 64,173
TOTAL DIRECT ORLISATIONS	652,744	(83)	¥15\$	\$52,256	(6731)	626	2	2	\$52,584
PAY GROUP P INACTIVE DUTY (UNIT) TRAINING ELOTHING SUBSISTENCE OF ENLISTED PERSONNEL	6278 \$20 \$39		23	\$281 \$20 \$39	(6115) (79) (103)			=	\$177 \$13 \$26
TOTAL DIRECT OBLIGATIONS	123	9	2	\$340	(6135)	2	2	Ξ	
TOTAL UNIT AND ENDIVIDUAL TRAINING	\$182,013	(8208)	62,075	\$183,780	0654	\$357	2	13,652	6186,379

17

PROCESS STANDARD STANDARD STANDARD STANDARD STANDARD

Scores conserved socialized statement conserved whether w





AMALYSIS OF APPROPRIATION CHANGES AND SUPPLENENTAL REQUIREMENTS RESERVE PERSONNEL, MARINE CORPS FY 1998 (DOLLARS IN THOUSANDS)

DINER TRAINING AND SUPPORT	FY1988/1989 PRESIBENT'S BUBGET	CONGRESS FOWAL. ACTION	PAY RAISE APPROP.	APROPRIATION	INTERNAL Real Isiment/ Reprograming	PAY RAISE ABSORPTION	PRICE	DINER	FY 1908 COLUMN FY 1909 AMENGED REDUEST
MODILITATION TRAINING ACTIVE DUTY TRAINING SUBSISTENCE OF EMLISTED PERSONNEL TRAVEL	63,792 634 61,621	(\$401	55	63,424 634 61,621	(1678) (18)	\$\$	į		62,740 \$13 6991
TOTAL DIRECT DALIGATIONS	15,447	(1048)	672	190'51	(81,322)	Z.	2	2	63,764
SCHOOL TRAINING REFRESHER/PROFICIENCY TRAINING	\$4,135		638	94,170	(6437)	2:			63,735
CAREER DEVELOPMENT TRAINING INITIAL SKILL ACOUISITION	61,918 61,910		: :	91,369 81,926	(817)	= =			81,725 10,727
UNIT CONVERSION TRAINING TRAINING OF 188 PERSONNEL	\$10 . \$11,11\$		# 01 # 01	\$102 \$1,125	(62)	18			2015 2015
101AL DIRECT OBLIGATIONS	\$18 ¹ 8\$	0#	929	58,89	(8688)	æ	2	2	59,002
GPECIAL TRAINING EXERCISES	\$2,377		623	62,399	(8942)	2			61,760
CAND/STAFF SUPERVISION & CONFERENCES	81,228		#12 #13	41,240	(\$208)	= =			61,033
MAMAGEMENT SUPPORT	1,523		=	11,537	\$280	*			\$18,18
SERVICE MISSION/MISSION SUPPORT	16, 167		839	44,226	(142)	\$			64,169
AECAUTHENT/RETENTION	\$2,600		623	12,627	6345	2			\$2,978
10TAL DIRECT ODLISATIONS	\$15,929	02	\$133	114,042	(8)(8)	818	2	2	\$13,682

ANALYSIS OF APPROPRIATION CHANGES AND SUPPLENENTAL REQUIRENENTS RESERVE PERSONNEL, MATINE CORPS FY 1988

(BOLLARS IN THOUGANDS)

OTHER TRAINING AND BUFFORT (CONT.)	(CDMT.)	FY1988/1989 PRESIBENT'S BUGGET	CONGRESSIONAL ACTION	PAY BAISE APPROF.	APPROPRIATION	INTERNAL REAL IGNHENT/ REPROGRAMMING	PAY RAISE ABSORPTION	PRICE	OTHER CHANGES	FY 1988 COLUMN FY 1989 AMENDED REGUEST
AMINISTRATION AND SUPPORT ACTIVE DUTY TRAINING ENLISTED INDIVIDUAL CLOTHING TRAVEL TRAVEL DEATH/DISABILITY/NOCPITAL DENEFITS ENLISTMENT DONUS REENLISTMENT DONUS ENCATIONAL ASSISTENCE SNCR AFFILIATION DONUG TINDIVIDUAL REANY RESERVIST DONUS	INS PENEF1TS PONUS	647,127 628 639 899 6206 6738 6738 6206 6530	(51,702)	1500	\$66,174 \$28 \$590 \$999 \$200 \$738 \$200 \$336	(8743) 80 60 60 8173 (822) 6204 (8120)	201 8			645,535 928 6590 6590 8734 6734 6860 880
TOTAL DIRECT OPLIGATIONS		670,780	(61,702)	124	\$49,837	(1984)	6102	2	2	669,052
EBUCATIONAL BENEFITS (NEW 0.1. BILL)	.1. Bit.)	96,200	2	•	66,200	6230	2	2	2	64,490
PLATOON LEADERS CLASS UNIFORMS: ISSUE-IN-KIND SUMMER CAMP TRAINING SUBSISTENCE ALLOMANCE (SUBSIDY) SUBSISTENCE OF ENLISTED PERSONNEL TRAVEL	BS1DY) RECOVEL	\$566 \$3,336 \$1,080 \$268 \$760		82 5	\$54 \$3,408 \$1,080 \$268 \$760	(868) (8579) (8180) (8114)	*			\$498 \$2,833 \$900 \$217 \$646
TOTAL DIRECT OBLIGATIONS		\$6,030	2	652	\$6,082	(4992)	=	2	2	140,64
JROTE (UNIFORMS, 165UE-IN-KIND)	(gre	\$1,474	2	2	\$1,474	(\$259)	08	2	2	8765
TOTAL OTHER TRAINING AND SUPPORT	SUPPORT	\$112,687	(62,183)	11,127	\$111,631	(64,733)	8134	2	2	6107,032
\$ 1 1 2 7 14 2 2 14 4 2 2 14 4 5 2 14			计正规 医电子性坏疽 医							
TOTAL RESERVE PERSONNEL, MARINE CORPS	INE CORPS	\$294,700	(165,491)	13,202	\$295,411	(64,143)	1648	2	£3,652	6295,411
secretaristications continues are prilling Reservists.	or Killing	Rosarressa Rosarvists.						İ		





ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS RESERVE PERSONNEL, MARINE CORPS FY 1989 (BOLLARS IN TROUSANDS)

UNIT AND INDIVIDUAL TRAINING	FV1988/1989 PRESIDENT'S PADGET	INTERNAL REAL IGWENT/ REPROGRANING	AMMUALIZATION OF 1 JAN 1988 PAY BAISE	1 JAN 1989 PAY BAISE	PRICE	OTHER CHANGE	FY 1989 AMENDED REQUEST
PAY GROUP A ACTIVE BUTY TRAINING	430,442	(146,18)	ğ	\$1,142			630,163
INALING PREFARING TAINING TAIN	\$76,836 \$3,161 \$1,121	(\$4,661) 931 (\$20)	41,503 442 422	72,52 199 158		84,518 8183 849	58,53 52,18 52,18
SUBSISTENCE OF EMISIED PERSONNEL IRAVEL	55,900 611,590	(6163)					45,737 811,129
TOTAL DIRECT OBLIGATIONS	\$130,992	(67,321)	\$2,143	63,450	2	64,770	6134,234
PAY GROUP B ACTIVE DUTY TRAINING INACTIVE BUTY TRAINING ELDTHING ELDTHING SUBSIGNEE OF EM. 18TED PERSONNEL TRAVEL		\$1,803 64,933 \$33 \$89 \$7\$	111	989 174		8334	62,216 85,729 837 837 888
TOTAL DIRECT OBLIBATIONS	1114	87,456	8152	956	2	\$334	91,176
PAY GROUP C ACTIVE DUTY TRAINING INACTIVE BUTY TRAINING CLOINING SUBSISIENCE OF EM.ISIED PERSONNEL TRAVEL	8184 8123 81 82 82	(6184) (6123) (613) (62) (62)					2222
TOTAL DERECT COLIGATIONS	8718	(6779)	08	2	\$	2	2

AMALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REGUINEMENTS RESERVE PERSONNEL, MARINE CONFO FY 1909 (BOLLARS IN UNOUGHISS)

URIT AND INDIVIDUAL TRAINING (CONT.)	FY1986/1989 PMES106MT'S PWEST	Internal Real Ighwent/ Reprograming	AMMUALIZATION OF 1 JAN 1900 PAY RAISE	1 JAN 1989 PAY RAISE	PRICE	GYHER	FT 1989 AMENDED REQUEST
PAY GROUP F ACTIVE BUTY TRAINING ELOTHING EUGGGGGGGGG OF EALISTED PERSONNEL	638,046 65,135 96,136 85,321	811 6211 (6161)	8745	91,169		(653)	639,436 85,346 81,935 84,078
101AL DIRECT OOLIBATIONS	\$52,638	(61,182)	1745	691'18	2	(653)	63,317
PAY SROUP P INACTIVE BUTY (UNIT) TRAINING CLOINING SINGESTEWE OF EM. ISTED PERSONNEL	\$284 \$21 \$40	(6116) (67) (812)	æ	2		=	\$189 \$14 \$28
TOTAL DIRECT GALIGATIONS	\$34\$	(6135)	=	2	2	=	153
TOTAL UNIT AND THOTYTOUAL TRATKING	\$185,124	(\$1,357)	83,044	\$5,045		\$5,042	\$196,950









SINER TRAILING AND BAPPORT	FT1988/1989 PRESIDENT'S BUDGET	INTERNAL Real Idanent/ Reprograming	AMERI (TATION OF 1 JAN 1980 PAY RAISE	1 JAN 1989 PAY BAJE	PRICE	OTHER	FY 1989 ANENDED REDUEST
MODILITATION TRAINING ACTIVE BUTY TRAINING BUBSINTENCE OF EM.INTED PERSONNEL TRAVEL	94,749 948 92,291	(01,402) (14) (14),020)	3	•			55,58 542 181,18
FOTAL BIRECT ORLIGATIONS	97,018	(62,628)	862	£	3	2	H, 336
ECHDOL TRAINING REFRESHER/PROFICIENCY TRAINING	14,40	(878)	5	8 78			7
CAREER BEVELOPMENT TRAINING	846,18	(\$24)	\$23	627			19. 13.
INIT CONVENCE ACTUALISM	\$2,078	(186)	3 ;	47			\$2,071
TRAINING OF THE PERSONNEL	41,11	(† 15) († 15)	=	85 8 5			\$11,18
TOTAL DIRECT DALIGATIONS	89,273	(8295)	6121	95.7	2	2	89,329
PECIAL TRAINING ETERCISES	82.451	975	93	5			•
CAMD/STAFF SUPERVISION & CONFERENCES	91,371	(8153)	919	528			52,613
OPENATIONAL TRAINING	905'19	(8123)	\$	10			100
RAMAGE MENT SUPPORT	189'18	6319	123	643			61.673
DEMVICE HISSIDM/HISSIDM BUFFORT	64,244	900'11	1/1	1110			15,440
	1682	768	2	113			\$79B
AS LAW! I PREMI / ME I E RI J LIM	\$2,630	\$455		36			43,270
TOTAL DIRECT CALIBATIONS	614,600	196,10	6235	er:	2	2	816,764

AMALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTO RESERVE PERSONNEL, MARINE CORPS FY 1909 (BOLLARS IN THOUSANDS)

OTHER TRAINING AND SUPPORT (CONT.)	FY1988/1989 PRESIDENT'S BURGET	INTERNAL REAL IGNAENT/ REPROGRANING	AMELAL TATION OF 1 JAN 1988 PAY MAISE	PAY RAISE	PRICE	CHARGE	FY 1989 AVENDED REDUEST
AMINISTRATION AND BUPPORT ACTIVE BUTY TRAINING EM. ISTED INSTVIDUAL CLOTHING TRAVEL DEATH/DISABILITY/NOGPITAL DEMETITS EM. ISTRENT BONUS REEM. ISTRENT BONUS EDUCATIONAL ASSISTENCE GMCR. AFFLLATION BONUS TWANY MANAL REARY RESERVIST BONUS	\$75,631 \$30 \$416 \$999 \$240 \$778 \$200 \$200	(66,498) 60 60 6110	\$1,304	\$2,045		(6098)	872,073 630 8616 8799 8330 8783 8783 8180
TOTAL DIRECT ON TOATIONS	179,244	(864,48)	10,704	\$2,045	2	160981	989,819
EDUCATIONAL DEMERTITA (NEW D.T. DILL)	2	2	3	8	2	\$6,300	\$6,300
PLATOON LEADERS CLASS UNIFORMS: ISSUE-IN-KIND SUBMIER CAMP TRAINING SUBSISTENCE ALLOWANCE (SUBGIBY) BUBSISTENCE OF ENLISTED PERSONNEL	\$377 \$3,279 \$1,680 \$273 \$756	(612) (6312) (6180) (6180)	55	1 116) 1 1 1 1 1 1 1	\$562 \$2,936 \$700 \$223 \$665
TOTAL DIRECT OBLIGATIONS	\$2,675	(9584)	\$53	\$118	0\$	0	\$5,289
JROTC (UNIFORMS, 18SUE-IN-KIND)	81,366	(\$241)	0\$	8	Q	2	\$1,025
TOTAL OTHER TRAINING AND SUPPORT	4117,476	(69,017)	81,777	\$2,815	2	13,691	\$119,742
							######################################
TOTAL RESERVE PERSONNEL, NARINE CORPS	\$302,600	(\$10,374)	84,821	\$7,900	0 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$10,753	\$315,700

a/ This asount includes these stems: F.I.C.A for Drilling Reservists, VAA freeze, and 6.1. Bill.

53

THE PROCESS PROFESS LINES FROM SERVING SECOND PROCESS FRANCES FORESCE FORESCE FRANCES









LLARS)
105 OF DÚI
(THOUSAN

		FISCAL V	FISCAL VEAR 1987	FISCAL V	FISCAL YEAR 1988	FISCAL Y	FISCAL YEAR 1989
		BASIC	RETIRED	EASIC FAY	RETIKED PAY		RETIRED PAY
PAY GROUP A	UFFICERS EMLISTED	\$22,136 \$50,508	\$5,844 \$13,334	\$18,211	84,753 815,764	\$19,654 \$62,953	\$5,051 \$16,179
	SUB-TOTAL	\$72,644	8/1,914	\$78,609	\$20,517	\$82,607	\$21,230
PAY GROUP &	OFFICERS ENLISTED	\$42 80	\$11 80	\$4,402 \$1,050	61,149 8274	\$4,844 \$1,039	\$1,245 \$267
	SUB-TOTAL	842	=======================================	\$5,452	61,423	\$5,883	\$1,512
PAY GROUP C	OFFICERS Enlisted	\$23 \$2	9 3	3 3	0	0\$	23
	SUB-TOTAL	\$25	98	9	9	0\$	9
PAY GKOUF F	ENLISTED	\$30,527	650,84	\$28,360	\$7,402	\$29,125	\$7,485
PAY GROUP P	ENE 1STED	\$174	\$4 \$	8118	\$31	8140	\$3
NOBILIZATION TKAINING	OFFICERS ENLISTED	169 169	\$176 \$24	\$912 \$789	\$238	\$1,12B \$942	\$240 \$242
	SUB TOTAL	82Z\$	\$200	107,18	\$44	\$2,070	\$532





RESERVE PERSONNEL, MARINE CORPS FY1988/89 (THOUSANDS OF DOLLARS)

	•	FISCAL	FISCAL YEAR 1987	FISCAL	FISCAL YEAR 1988	FISCAL Y	FISCAL YEAR 1989
		BAS1C PAY	RE11RED PAY	BASIC	RETIRED PAY	BASIC	RETIRED PAY
SCHOOL TRAINING	OFFICERS ENLISTED	\$894	\$236 \$375	\$2,100 \$1,326	\$548 \$346	\$2,424 \$1,591	\$623 \$409
	SUB-TOTAL	\$2,314	1198	83,425	*88*	\$4,016	\$1,032
SPECIAL TRAINING	OFFICERS ENLISTED	\$3,568 \$1,485	\$942 \$392	\$2,966 \$3,479	\$774 \$908	\$3,525 \$4,043	\$90¢ \$1,039
	SUB-T01AL	\$5,053	\$1,334	\$6,444	\$1,682	\$7,568	\$1,945
ADMINISTRATION & SUPFORT	OFFICERS ENLISTED	\$8,636 \$18,563	\$4,50B \$9,690	\$10,709 \$22,088	\$5,483 \$11,309	\$11,631 \$24,719	\$5,839 \$12,409
	SUB-TOTAL	\$27,199	814,198	432,797	\$16,792	636,351	\$18,248
PLATOON LEADERS CLASS	ENL 1STED	\$2,652	\$700	\$1,939	\$508	\$2,019	6150
TOTAL DIRECT COSTS	OFFICERS ENLISTED	\$35,966 \$105,421	\$11,723 \$32,620	\$19,299	\$12,945 \$36,746	\$43,207 \$126,571	\$13,954 \$38,585
	SUB-TOTAL	\$141,387	\$44,343	\$158,847	169.691	\$11,69118	\$52,539
REINBURSABLE PROGRAM	OFF LCERS	\$12	I	88	=	₩.	=
TOTAL PROGRAM	OFFICERS Enl. 157E D	\$35,978	\$11,727	\$39,367 \$119,54B	812,949 836,746	\$43,215 \$126,571	\$13,958 \$38,585
	101AL	\$141,399	8141,399 844,347	\$158,855	#158,855 #49,695	187,9418	' #

W.Y



		FISCAL YEAR 1987	AR 1987	FISCAL YEAR 1988	EAR 1988	FISCAL YEAR 1989	AR 1989
		BAD VMA	VIIA VIIA	BAO WHA	ARA	BAB VHA	AH.
pay gamip a	OFFICEHS ENLISTED	\$768 \$2,791	: : : : : : : : : : : : : : : : : : :	\$5,337		\$642 \$3,357	
	SUB-TOTAL	13,559	3	\$3,969	04	64,019	2
PAY GHOUP B	OFFICERS Enlisted	\$2 \$0 \$0		\$18 \$60		\$190 \$55	
	SUB-TOTAL	85	2	\$240	9\$	\$245	3
PAY GROUP C	OFFICERS Enelsted	3 3		22		2 3	
	SUB-TOTAL	3	3	08	0\$	9	9
PAY GROUP F	ENLISTED	8983	\$237	8913	\$211	8888	8414
MOBILIZATION IKAINING	OFFICERS Enlisted	\$115 \$21		1815		\$195	1
	SUB-101AL	9118	98	£33B	2	8169	2
SCHOOL TRAINING	OFFILLERS EM. ISTED	\$147		\$345 \$302		1913	9 1 1 1 2 8 8
	SUE-TOTAL	8470	99	\$647	9	\$738	2

SUMMARY OF BASIC ALLOWANCE FOR GUARTERS (BAG) AND VARIABLE HOUSING ALLOWANCE (VMA) COSTS RESERVE PERSONNEL, MARINE CORFS FY1988/89

(THOUSANDS OF BOLLARS)

		FISCAL VEAR 1987	EAR 1987	FISCAL	FISCAL YEAR 1968	FISCAL Y	FISCAL YEAR 1989
		BAO	OHA	вчо	BAQ VHA		4
SPECIAL TRAINING	OFFICERS Emlisted		1 2 5 6 6 6 7 7	1548	99/8 14#8	\$555 \$817	# # # # # # # # #
	SUB-TOTAL	\$168	9	11,25	0\$	\$1,369	2
ADMINISTRATION & SUPPORT	OFFICERS ENLISTED	\$1,494 \$4,886	\$527 \$1,646	\$1,853 \$5,814	\$563	\$1,952 \$6,305	\$570
	SUB-TOTAL	\$6,381	82,173	\$7,667	•	68, 257	\$2,273
PLATOON LEADERS CLASS	ENL ISTED	\$336		\$248		\$246	
TOTAL DIRECT COSTS	OFFICERS ENLISTED	\$3,118 \$9,665	\$527 \$1,883	\$3,658 \$11,613		\$3,942 \$12,229	\$570
	TOTAL	\$12,782 \$2,410	\$2,410	\$15,271	\$15,271 \$2,410	\$16,171 \$2,471	\$2,471

WO







SUMMARY OF TRAVEL COSTS RESERVE PERSONNEL, MARINE CORPS FY1988/89 (THOUSANDS OF DOLLARS)

		FISCAL YEAR 1987	FISCAL YEAR 1988	FISCAL YEAR 1989
		TRAVEL	IRAVEL	IAAVEL
PAY GROUP A	OFFICERS ENLISTED	\$1,094 \$11,393	\$884 \$9,822	\$952 \$10,177
	SUB-TOTAL	\$12,487	\$10,704	\$11,129
FAY GROUP B	OFF LCERS ENLISTED	\$8 \$2	\$502 \$351	6549 8348
	SUB-101AL	019	\$853	(68\$
FAY GROUP C	OFFICERS ENLISTED	द्धद्ध	• • ;	• •
	SUB-TOTAL	13	0\$	9
PAY GROUP F	ENL 157ED	84,150	84,173	\$4,078
NOBILIZATION TKAINING	OFFICERS Enlisted	\$215 \$566	\$263 \$728	\$323 \$85 B
	SUB-TOTAL	1878	1668	41,18
SCHOOL TRAINING	OFF ICERS Enlisted	\$1,024 \$1,228	61,255	\$1,442 \$1,444
	SUB-TUTAL	\$2,252	\$2,496	989'79

SUMMARY OF TRAVEL COSTS
RESERVE PERSONNEL, MARINE CORPS
FY1988/89
(THOUSANDS OF DOLLARS)

		FISCAL YEAR 1987	FISCAL YEAR 1988	FISCAL YEAR 1989
		TRAVEL	IRAVEL	IRAVEL
SPECIAL TRAINING	OFFICERS	\$66\$	41,133	\$1,321
	ENL 1STED	\$1,741	\$2,498	\$3,036
	SUB-TOTAL	\$2,735	\$3,631	84,357
ABHINISTRATION & SUPPORT	OFF ICERS	9131	\$172	4118
		8319	8418	8437
	SUB-101AL	8450	9858	\$616
PLATODN LEABERS CLASS	EN. ISTED	8731	8646	\$665
TOTAL DIRECT COSTS	OFFICERS	121,471	\$4,209	\$4,766
	ENL 15160	\$20,132	\$19,877	\$21,043
	1014	\$23,603	\$24,086	\$25.809
		PF 11 10 11 11 11 11 11 11 11 11 11 11 11	11 21 21 21 21 21 21 21	# # # # # # # # # # # # # # # # # # #

SCHEDILE OF INCREASES AND DECREASES (IN THOUSANDS OF BOLLARS)

INCREAGES

(4323) AMDUMT #275,412 119,028 1315,700 (6322) 117,200 £,26 120 61,723 2 - The increase in the result of an increase in paid participants, coupled with inflation applied to the transportation - The increase in the result of an increase in paid participasts, slightly effect by the reduction in the retired pay - The decrease is the net result of a decrease in the number of educational assistance anniversary payabats, coupled - The increase is the result of an increase in paid participants, coupled with inflation applied to the rates. - The increase is the result of an increase in paid participants, coupled with inflation applied to the rates. - The increase in the result of the full year implementation of the FICA for drille, offective 1 demany 1988, with a decrease in the number of participants in the new 81 Bill program in fiscal year 1988. INCENTIVE PROGRAMS -----accrual normal cost percentage. PAY AND ALLOWANCES ------EM. 18TED SUBSISTENCE ------FICA FOR DRILLING RESERVISTS ---partion of the travel rate. CLOTHING ------FY 1988 DIRECT PROGRAM FY 1989 BIRECT PROGRAM TOTAL INCREASES. TOTAL DECREASES

DECREAGES1





Appropriations Reserve Personnel, Marine Corps budget Program Is that and Individual Training Budget Activity IA: Training, Pay Group A

63,242 8134,234 8123,419 8127,108 8130,992 ----₹ 14 × Initial POSSE ESCRIPTION DESCRIPTION Estimate FY 1988 Actual

Part 1 - Purpose and Scope

Pay Group A identifies Selected Narine Corps Arearus personnel authorized to attend 48 Unit Training Assemblies (drills) and 15 days Annual Training. Additional Paid Drills and Additional Flight Training Portods are authorized for ealected personnel for improvement of individual skills and increased publication raidiness.

ainious of eight hours duration (counting so two drills) or a paxious of sixtness hours in one westend (counting as fours drills). Schoduling of aultiple drills provides a Unit Training assemblion provide for classroom training, practical application, and specialist training. Unit Training assembles are conducted as multiple drills of a units to which they are assigned for sobilization. Funds requested are based on an average tour length of 15 days for 19% of the average afficer strangth and 19% of the Parsoneel in the Selected Marine Carps Reserve are authorized 14 days annual training, enclusive of travel time. Heservists normally accomplish this training with the graster apportunity for field training. Funds requested are based on 99% and 94% attendance at training assemblies for officers and enlisted personnel respectively. enlisted strength.

Additional Paid Drills are used for the following purposes;

- 11) Training exercise planning
- Proparation of losson plans and training sids for training rehearsals; 8 5
 - Unit training administrations

funds requested include 18,310 additional paid drills for FY 1989, for ground personnel to be used for the above listed purposes.

Additional Flight Training Periods (AFTP's) are used by reservists to maintain and improve flight proficienty. A total of 25,900 AFTP's are programmed during FY 1989, for use by officer and enlisted reservists. In FY 1987, Pay Broup A included Selected Marine Corps Reserve personnel authorized to attend 48 training assemblies (drills) and 15 days annual training as Individual Hobilization Augustices LIMAL. These personnel are presssigned to fill achilization billets on or shortly after H-day. Billets to be filled are breadly categorized to Floot Naring Force augentation, non-floot Naring Force augmentation, SNCR unit augeentation, and mobilization support. Effective with this budget submission, all IMA's are reflected in Pay Group B after FY 1987. PERSONAL PARAMON NAVATABLE DOCUMENTS

SOCIATE STANDARD ACCESA BANKENE BANKOCK BANKOCK

SCHEBULE OF INCREASE AND DECREASES (Accurte in thousads) Pay Group A

(9900)

Anomi 8127,100 6134,234 \$2,202 F4,207 \$3 **#**23 2 with the ff 1988 pay raise, and slightly offeet by a decrease in the rate caused by a decrease in the retired pay accrual rate. The average - The increase is the rount of an increase in the meabor of paid participants of 177/175 for ATD and Brills respectively, additional training - The increase is the result of an increase in the number of paid participants of 124 and additional unit training assemblies of 130, coupled deficiancies, continuation of latter phases of reorganization of the an artillery requeent, and the stand-up of (2) Tubo Launched Optically - The incresse is the result of an increase in the aucher of active duty training particeants travelling, coupled with the approved inflation assamblies of 420, coupled mith the FY 1989 pay raise and slightly offest by a decrease in the rate caused by a decrease in the retired pay personnel deficiencies, continuation of latter phases of reorganization of the artillory regisenty continued fill of atructure enhancements strangth increase is required for the cominued fill of (3) Light Aracrad Vehicle (LAV) Companies, a Target Acquimition Battery, an AM-13 Battery, an AN-12 Malicapter Squadran, a KC-1307 Aarial Refueler Squadrang continued fill of Medical and Bental Companies, and other unit accrual rate. The average atrength increase is required to stand up (3) Light Arecred Vehicle (LAV) Companies, a Turget Acquisition - The increase is the result of an increase in the number of subsistence recipients, coupled with the approved increased FV 1989 rates. bolicator Squadran, x KC-1301 Aerial Refueler Squadran; continued fill of Medical and Bantal Companies; and other unit personnel [JAN] - The increase in the result of an increase in the number of past participants. Subsistence of Enisted Personnel initiated prior to FY1988, and the stand-up of (2) TOM platoons. rate applied to the transportation portion of the travel rate. Tracked Mire-Buided Missile (104) platoons. Enlisted Pay and Allouances ------Clething Allowances -------Officer Pay and Allonances -----FY 1998 DIRECT PROGRAM FY 1989 DIRECT PROGRAM istal Decreases: fatal lacreasess Increases



PORTER DESCRIPTION DESCRIPTION DESCRIPTION DESCRIPTION DESCRIPTION DESCRIPTION DESCRIPTION DESCRIPTION DE SERVICION DE SER

Pay and Allowancos Active buty for Training, Officorse Then

These funds are requested to provide for pay and allowances for officers attending active duty for training. The rates used in computing requirements include basic pay, ratired pay accrual, government's social security contribution, subsistence and quarters allowances, and special and incentive pay as authorizeds

. (Accents in Themsands)		FY 1987		1	964 AJ			FY 1989	!
	Streegth Rate Anount	Strongth Rate	Anount	Strength	Strength Rate Asount	Asount	Strongth Roto	Strength Rate Accust	Asset
Average Strength in Units Average Strength IM Less Ungaid Status	2,340			2,437			2,761		
Participation mate Paid Participants	3,233	3,233 62,623,69 69,129	66,129	2,611	2,611 82,240.18 85,070	85,870	2,733	2,733 \$2,331.87 \$6,373	86,373

strongth increase is required for the continued fill of (2) Light Areored Vehicle (LAV) Coopenies , a Target Acquistion Bettery, an AM-Li Helicoptor Equadron, a Light Anti-Aircraft Missis (LAAM) Battery; continued fill of Medical and Dental Coopenies ; KFIR Equadron and other unit personnel deficiencies; initation of reorganization of an artillery regioent; and the stand-up of a 100 platoon. Change from FY 1968 to FY 1969: The increase of \$303 from \$3,970 in FY 1989 is the result of an increase in the number of paid participants of 122, coupled with the FY 1989 pay raise and slightly offeet by a decrease in the retired pay accrual rate. The average



᠙ᡥ᠓ᢟ᠓ᢟ᠓ᢟ᠒ᢟ᠒ᡷ᠒ᡷᢗᡶᡮᢋᡮᠽᡮ᠘ᡚᡚ᠘ᡚᡚᡎᢕᠷᢕᠷᢕᠷᢕᠷᢕᠷᢕᠷᢕᠷᢕᠷᢕᠷ᠘ᡚᡚ᠘ᡓᡚᡚᡚᠽᡚᡚᡶ᠘ᡓᡮᡚ᠘᠘᠘᠘᠘᠘᠘᠘᠘᠘᠘᠘᠘᠘᠘᠘᠘᠘᠘᠘᠘᠘



These funds are requested to provide for pay and allowances for emlisted personnel attending active duty for training. The rates used in computing requirements include basic pay, retired pay accrual, government's social security contribution, subsistence and quarters allowances, and special and incentive pay as authorizeds Pay and Allowances Active Buty for Training, Enlisteds

(decents in Thousands)		FY 1907		FY 1900	FV 1980			FY 1989	1
	Strongth	Strength Rate Assunt	Asount	Strongth Rate Account	Rate	Asount	Strength Rate Amenat	Rate	Assemt
Avorage Strength in Units Avorage Strength IM	32,598			32,665			32,843		
Umpaid Status Icipation Rate	11,319)			136			(1,315)		
taid Participants	29,121	6783.80	6783.80 622,825	29,495	172.67	\$772.67 \$22,799	78,457	\$802.17	\$902.17 £23,790

reorganization of an artillery regiment; continued fill of atructure exhancements initiated prior to FY1988; and the stand-up of a 10M piatoon. Change from FY 1988 to FY 1989: The increase of \$1,000 from \$22,770 in FY 1988 to \$23,790 in FY 1989 is the result of an increase in the number of paid participants of 162, average atrength increase is required for the continued fill Of 12) Light Arabred Vehicle (LAV) Coopanies, a Target Acquisition Dattory, an compled with the FY 1989 pay raise and slightly offest by a decrease in the rate caused by a decrease in the retired pay accrual rate. The AM-13 Malicopter Squadron, a Light Anti-Aircraft Nissile (LAAN) Battery; continued fill of Medical and Bental Coopanies; continued

Pay, lastive Buty for Training, Officers: These funds are requested to provide for pay and allowances for efficers attending inactive daty for training include basic pay, retired pay excruel, federal facer.

Contribution Act teffective 1 January 1988, special and incentive pay as authorized:

(Assunts in Thousands)		FY 1907	!		881 Y3			FF 1989	***************************************
	Strength/ Assemblies	Strongth/ Rate Assunt Assemblies	Asount		Rate	Asoust	Strength/ Assesbiles	Strongth/ Roto Accent Assocbitos	Asset
Avorage Strength in Units Avorage Strength IMA	2,340	2,540		2,437	2,637		2,761		
Loss Umpaid Status Participation Rato				146			166		
Paid Purticipants	3,233	\$5,505.72	\$17,800	2,611	\$4,047.02	\$15,841	2,733	64,347.80	117,334
Additional Training Assemblies Flight Training Training Preparation	21,451	\$149.55 \$170.17	\$3,238 \$550	24,400	\$136.02 \$124.12	63,319 8566	24,400	6141.84 8129.85	63,461 8409
Subtotal			13,788			63,085			84,070
TOTAL			\$21,588			614,726			\$21,424

XX

Change from FY 1988 to FY 1989. The increase of 81,698 from \$19,726 in FY 1988 to \$22,424 in FY 1989 in the result of an increase in the number of paid participants of 122 and additional training assemblies of 130, coupled with the FY 1989 pay raise and elightly offest by a decrease in the rate caused by a decrease in the retired pay accrual rate. The average atrength increase is required for the continued fill of (2) Light Arocred Vehicle (LAV) Companies . a Target Acquisition Battery, an AH-13 Holicopter Squadron, a Light Anti-Aircraft Hissile (LAAN) Battery; continued fill of Medical and Dental Loopanies KIR Squadron and other unit personnel deficiencies; initiation of reorganization of an artillery regioent; and the stand-up of a



(Amounts in Thousands)		FY 1987			7			FY 1989	
	Strangth/ Assesbling	Strength/ Rate Asount Asseblins	Asount	Streegth/ Asseablies	Streegth/ Rate Assunt Assessives	Asount	Strongth/ Assemblion	Strength/ Rate Accent	Ĭ
Average Strangth in Units Avarage Strangth IMA Less Umpaid Status Participation Rate	32,598 374 (1,519)	32,598 374 (1,519) 928		32,485 (1,507)	32,485 (1,507) 194		32,845 (1,315) 1912	32,845 (1,315) 942	
Paid Purticipants	29,121	61,781.74	980'159	29,495	\$2,035.46	920'079	159'42	62,131.00	643,199
Additional Training Assembles Flight Training Training Properation	1,265 9,272	846.49 849.18	99 33	1,560	646.00 FA2.67	8574 8574	1,500	\$40.65 \$44.65	673
Subtatal			4514			843			23
101A			\$52,403			181,048			863,889

continued fill of Madical and Dantal Companies; and other unit personnel deficiencies; continuation of latter phases of reorganization of the critilary reginant; and the stand-up of a (2) Tube Launched Optically Tracked Wire-Buided Missils (FON) platoons. Change from FY 1908 to FY 1989: The increase of \$1,000 from \$22,790 in FY 1988 to \$23,790 in FY 1989 is the result of an increase in the number of paid participants accrual rate, caused by a decrease in the retired pay accrual rate. The average etrength increase is required to stand up (31 Light Arened Vahicle (LAV) Companies, a Target Acquisition Baltery, an AH-13 Helicopter Squadron, a KC-1301 Aerial Refueler Squadron; of 162, coupled with the FY 1989 pay raise and milghily offest by a decrease in the rate caused by a decrease in the retired pay



W.

These funds will provide for the initial payment and supplemental allowances under the provisions of 37 U.S.C. 415 and 416 to officers Individual Uniform Allowances, Officers:

for purchase of required uniforms

(Ascents in Thousands)		FY 1987			FY 1988			FY 1989	
		*******						*****************************	***************************************
	Mesber	Masher Rate Asount		Musber Rate	Rate	Asount	Meter	Rate	Asount

dditional Uniform Allowance	260	260 \$50.00	113	049	00.028 059	4 32	700	\$30.00	633

Change from FY 1988 to FY 1989. The increase of 83 from 832 in FY 1988 to 835 in FY 1989 is the result of an increase in the number of paid participants of 60.

The funds requested will provide for prescribed clothing for enlisted personnel furnished under clothing issue-in-kind system as authorized by the Secretary of Defense under the provisions of 37 U.B.C. 418, which includes clothing for prior service personnel regaining active drilling status. Individual Clothing Allowances, Enlisted:

(Asounts in Thousands)		FY 1987			FY 1986			FT 1989	
	Number	Rate	Assunt	*Leber	Rate	Asount	Musber	Rate	Assunt

Replacement Issue	32,972	\$60.11 \$1,982	\$1,982	32,685	\$54.58 \$1,784	\$1,784	32,865	156.30 61,057	150,11

Change from FY 1988 to FY 1989: The increase of \$73 from \$1,784 in FY 1988 to \$1,857 in FY 1989 in the result of an increase in the number of paid participants of 180, compled transfer of the approved inflation applied to the clothing replacement issue rate.





Emlisted Personnel Subsistence: These funds are requested to provide for subsistence and subsistence allowances for enlisted personnel on active duty training and inactive duty

(Asousts in Theusands)		FY 1987	:		FY 1988			FY 1989	
Active Buty Requirements	Nusber Rate Asount	Rate	Asount		Musber Rate Asoust	Asoust	Musher	Husber Rate Asount	Asount
Subsistance-in-trad Total Enlisted Mandays Porcent (2) Present	422,922			365,933			346,459		
Total Active Buty Requirement	279,129	63.79	61,057	270,153	13.72	\$1,059	271,921	4.6	10,10
Inactive Buty Requirements									
Inactive duty periods of eight hours or nor eight bours or nor e Percent (1) Present	1,419,360			1,398,294			1,404,941		
Total Inactive Buty Requirement	1,021,939	\$4.20	\$4,374	1,006,772	11.43	84,460	1,011,572	2.2	E4,433
Total Enlisted Subsistence			127'59		٠	\$3,519			121,23

Change from FY 1988 to FY 1989: The increase of \$218 from \$5,319 in FY 1989 is the result of an increase in the number of subsistence recipients, coupled with inflation applied to the rates.

Travel, Active Buty for Training, Officers: Those funds are requested to provide for travel and per diem allowances for officers to perform active duty trainings

		Asount		8452
FY 1989		Pet:	***************************************	2,733 6340,34
		Pusber		2,733
		Asount		1984
FY 1988		Musber Rate Asount		2,411 6339.36 6964
	**********	Febr	*****	
	************	Asount		\$1.094
FY 1987	***********	Rate		3,233 \$338.39 \$1.094
		Number Rate		3,233
•				
Accusts in Thousand				
(Accent				

Change from FY 1988 to FY 1989. The increase of 868 from 8884 in FY 1989 is the result of an increase in the member of participante traveling of 122, complet with inflation applied to the transportation of the travel rate.

Travel, Active Buty for Training, Enlisted: These funds are requested to provide for travel and per diem allowances for emlisted personnel to perform active duty trainings

FY 1989	Nusber Sate Asount	***************************************	29,495 8333.01 89,822 29,457 8343,16 810,177
	Aeount		89,822
FY 1988	Musber Rate Asount		\$333.01
	 Musber		29,495
	 Asourt		
FY 1987	Rote		29,121 6391.23 611,393
	 Musber	* **********	29,121
(Asounts in Thousands)		-	

Change from FY 1988 to FY 1989: The increase of 6355 from 69,822 in FY 1988 to \$10,177 in FY 1989 is the result of an increase in the number of participants traveling of 172, compled with inflation applied to the transportation portion of the travel rate.

XX

Reisburstble Requirr .ants:	FY 1987	FY 1-98	FY 1989
Sala of meals to officers during drills	964	969	96#
Gurcharge Payments	630	\$ 30	820
Pay, allomances, and travel of reserve officers assigned to Selected Service Units	618	618	618
Total Reichurable Requirements	\$165	5919	5910





Appropriations Asserve Personnel, Narine Corps Budget Program is Unit and Individual Transma Budget Activity 18: Training, Pay Group B

FY 1987 FY 1988 FY 1989 FY 1989 FY 1989
Actual Estimate Initial Change Accorded
882 88,471 8774 88,462 89,176

Part 1 - Purpose and Scope

Pay Group B identifies Selected Mariae Corps Reserve personnel authorized to attend an average of 47 Training Assemblies (drills) and 15 days Annual Training as Individual Mobilization Augmentens (IMV-s). These personnel as Individual Mobilization Augmentens (IMV-s). These personnel are pressigned to fill additional mobilization or shortly after M-day. Billots to be filled are broadly categorized to fleet Marine Force augmentation, non-fleet Marine Force augmentation, EMCR unit augmentation, mobilization station personnel, and mobilization personnel, and

Effective with this budget subsission, all IMA's are reflected in this pay group after FY 1987.



XXXX

SCHEDULE OF INCREASE AND BECREASES (Agoutte in thousands) Pay Group D

FY 1966 BIRECT PROSEAM	10,471
Increases	
Officer Pay and Allowances The increase in caused by an increase in the average number of paid participants of 48, and offset by the reduction in the rate due to the reduction in the ratio day accrual rate.	3
Travel - The increase is caused by an increase in the number of paid participants travelling, with the approved inflation applied to the travel rate.	3
Clothing	=
Total Increases: Decreases:	6713
Enlisted Pay and Allomances	8
Total Decreases:	(96)
FY 1989 BIRET PROGRAM	96,176
	•



These funds are requested to provide for pay and allowances for officers attending active duty for training. The rates used in computing requirements include basic pay, retired pay accrual, government's social security contribution, subsistence and quarters allowances, and opecial and incentive pay as authorizeds Pay and Allowances Active buty for Training, Officers:

(dequate in Thousands)		FY 1967		1 1 1 1 1 1	FY 1988			FY 1989	
	Strength Aste	Strength fate Annual	Asount	Streagth	Strength fate hount	Asoust	Strength	Strength Rate Assust	Asset
Average Strangth in Units Perticipation Rate	134			747			ž <u>ę</u>		
faid farticipants	2	13 61,923.00	\$2	740	740 62,227.03	81,148	787	767 62,311.31 81,019	\$1,019

Change from FY 1988 to FY 1989: The increase of 62 from 634 in FY 1988 to 636 in FY 1989 is the result of the FY 1989 pay raise, slightly offect by a decrease in the rate caused by a decrease in the retired pay accrual rate. . . . y for training. Pay and Allowances Active Duty for Training, Enlisted:

(Asounts in Thomsands)		FY 1987			FY 1988			FY 1989	
			**********				55555555		
	Strength	Rate	Asount	Strength Rate	Rate	Asount	Strength	fate	As sunt
		***************************************		Bulletines totatestastas assesses	************			satisficate expensionally considered	*****
Angeles Streegth is Units	~			226			\$		
Participation Rate	166			166			=======================================		

Paid Participants	7	61,000.00	83	523	\$774.38	\$402	3	674.08	1397

Change from FY 1988 to FY 1989: The decrease of 58 from 6405 in FY 1988 to 6397 in FY 1989 is the result of a decrease in the number of paid porticipants of 25 and a decrease in the retired pay accrual rate, bitions by the FY 1989 pay raise.

personal personal personal personal

PROGRAM SOUTHERN SOUTHERN SOUTHERN

and additional training assemblies. The rates used in computing the requirements include basic pay, retired pay accrual, government's social security contribution (effective 1 January 1988), and special and incentive pay as authorized: Pay, Inactive Buty for Training, Officers: These funds are requested to pravide for pay and allowances for officers attending inactive duty for training including unit training

(Aeounts in Thousands)		FY 1987			F¥ 1980	1	14 1989	11 1989	
	Strangth/ Asset21es	Strangth/ Rate Asount Assesblics	Asount	Strongth/ Aste Assemblion		Asount	Strongth/ Rate Acount Assocblics	Rete	Asount
Average Strength in Units Participation Rate	22 66	13	0 6 8 5 5 5 5 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8	141			EE		
Paid Participants Total	2	13 43,000.00	639	740	740 55,728.38 64,387	14,307	5	787 64,205.04	H,881

Change from FY 1988 to FY 1989. The increase of 6497 from 64387 in FY 1988 to 64684 in FY 1989 is the result of an increase of 47 participants compled with the FY 1989 pay raise, alightly offest by a decrease in the rate caused by a decrease in the retired pay accrual rate. Pay, Inactive Buty for Training, Enliated: These funds are requested to provide for pay and allowances for emisted personnel attending inactive duty for training including unit training and additional training assembling. The rates used in computing the requirements include basic pay, ratired pay accreal, government's social security contribution leitective 1 January 19881, and special and incentive pay as enthorized:

(About a Thomasés)		FY 1987			FY 1988			FY 1989		
	Strength/ Acception	Rate	Asount	Strungth/ Asseeblies	Rate	Agunt	Strangth/ Rate Assesblies		Asount	
			******	-	***************************************	***********	*********** ********* *********		***************************************	
Account to the second to the s	~			529			50.			
Participation Rate	£			16			74			
Paid Participants		63,000.00	2	\$23	523 61,998.09 \$1,045	\$10,14	8	500 \$2,090.00	\$10,18	

Change from FY 1988 to FY 1989: The zero change from \$1,045 in FY 1988 to \$1,045 in FY 1989 in the result of a decrease in the number of paid participants of 23 and a decrease in the rate caused by a decrease in the retired pay accrual rate, offset by the FY 1989 pay raise. ladividual Unifore Allocances, Officers: These funds will provide for the initial payment and supplemental allocances under the provisions of 37 M.S.C. 413 and 416 to officers.

decuats in Thousands)	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	FY 1987		fr 1988	77 188			FY 1489		
	Musher	Rate Assunt	Asount	Mader Rate Amust	Pote	Asoust	thebor	Pate	Press .	
	* *********	***************************	**********			***************************************				
ices) Uniform Allowance	**	1 150.00	2	3	\$50.00	=	2	3 8.8	\$	

Change from FY 1908 to FY 1909: The increase of 51 from 58 in FY 1988 to 59 in FY 1989 is the result of an increase in the number of individuals of 20.

sutherized by the Secretary of Defense under the provisions of 37 U.S.C. 418, which includes elething for prior sorvice paracenel The funds requested will provide for prescribed clothing for emlisted personnel furnished under clothing isome-in-kind system as regaining active drilling status. Individual Clathing Allowances, Enlisteds

	-	rea t		2
A		te Ae		£.4
1484		3	-	500 556.49
		Musber	•	2
	***************************************	Asoust	*********	87.
ح 1		Rate	***************************************	523 654.58
		Musber		523
		Asount		3
FV 1987		Rate		\$52.73
		Nusber Rate Asount Nusber Rate Asount Nusber Rate Asount		~
telegraph of the second				3
(4.00)				Replacement lesu

Change from FY 1988 to FY 19891 The zero change from \$28 in FY 1988 to \$28 in FY 1989 in the result of a decrease in the number of clothing issues of 23 coupled with an increase in the initation rate. Caused by a decrease in the retired pay accrual rate, offset by the FV 1989 pay raise.

(Asounts in Thomsands)		fr 1987			FY 1488		£4 1989	FY 1989	\$ \$ \$ \$ \$
Active Buty Requirements	Number Rate Assunt	Pate	Asount	Husber	Number Rate Assunt	Asount		Rate	Asount
Substatementation Total Enlisted Mandays Percent (1) Present	224			6, \$24 701			207.		
Total Active Buty Requirement	=	\$3.79	2	4,847	13.72	618	4,48	2.2	=
Inactive Buty Requirements Inactive duty periods of eight hours or nore Percent (1) Present	384			24,434			23,654		
Total Inactive Buty Requirement	376	84.28	2	17,407	84.43	62	17,031	##. SB	5
Total Enlisted Subsistence			2			161			441

Change from FY 1988 to FY 1989. The zero change from 697 in FY 1988 to 697 in FY 1989 is the result of a decrease in the number of subsistence requirements of 743 (167 Active/576 Inactive) coupled with an increase in the inflation rate. caused by a decrease in the retired pay accrual rate, offset by the FY 1989 pay raise.

proposed proposed

SOCIOCOS DEVICES PRODUCES FRANCISCOS

FE000000





....

CANCELLY ESPECIALLY DESCRIPTION

Salar Salar

K567500

10000000

Travel, Activa Buty for Training, Officers: Those funds are requested to provide for travel and por dies allowances for officers to perform active duty trainings

•		Number flats decent theber flats desert		745 6416.57 6549
FY 1989		Ž		3
		lieber A	İ	
		Asount	***************************************	747 8472.02 5502
F7 1988		Pate		8472.02
		Musber		
		Musher Rate Assuat		3
FY 1987		Pate		13 6440.44 ERR
	1	Author.		=
į				
•	(Asousts is Thouster			

Change from FY 1968 to FY 1969: The increase of 647 from 6502 in FY 1968 to 6519 in FY 1969 in the result of an increase in the travel rate.

Travel, Active Buty for Training, Emilited: These funds are requested to provide for travel and par sine allemantes for emiliated personnel to perfore active duty trainings

		Asoust		27E
FY 1989		Asta Asouat	Control of the contro	505 6487.11 6348
		Number Rate Asount Musber Rate Asount Musber		8
		Apount		528 6664.77 6331
57 1988	-	Rate		\$664.77
		Meda		228
		Asount	***********	2 \$1,000.00 \$2
FY 1987		Rate		61.000.00
	***************************************	Musher		7
	(Ascusts to Incustate)			

Change from FY 1988 to FY 1989: The decrease of \$3 from \$351 in FY 1988 to \$348 in FY 1969 is the result of a decrease in the auchor of paid participants of 25, slightly office from FY 1988 to the transportation portion of the travel rate.

Appropriations Recorve Personnel, Marine Corps Budget Program 1: Unit and Individual Trassing Budget Activity IC: Training, Pay Group C

FY 1987 FY 1989 FY 1989 FY 1989
Actual Estimate Initial Change Amended
554 80 8375 (5375) 80

Part 1 - Purpose and Scope

Pay Group C identifies Selected Nariae Corps Reserve personnel authorized to attend 12 Training Assemblies (drills) and 15 days Annual Training so ledividual Mobilization Augmenters (1967). These personnel are pressigned to fill sobilization billets on or shortly efter N-day. Billets to be filled are breastly categorized to provide Fisst Nariae Force augmentation, non-fiset Mariae Force augmentation, SMCR unit augmentation, and mobilization support.

Effective with this budget submission, all IMA's are reflected in Pay Group B after fy 1987.

47

presented separates separates personal proposes populario personal populario personal populario personal person

CONTRACT PRESENCE ATTACON

Incre funds are requested to provide for pay and allowances for officers attending active duty for training. The rates used is computing requirements include basic pay, retired pay accrual, government's social socurity contribution, subsistence and quarters allowances, and opecial and incontive pay as authorized: Pay and Allbuances Active buty for Training, Officers:

(Asousts in Thousands)		FY 1987			FY 1988			FY 1989	
	Streegth Rate	Strength Rate Assunt	Streegth Rate Assunt	Strangth Rate Asount	Rate	Asount	Acount Strangth Rate Annual	Pate	Assunt
everage Streegth is thatts	•			•			•		
Participation Bate	166			•			•		
	1 + + + + + + + + + + + + + + + + + + +			***************************************					
Paid Participants		8 \$2,500.00	\$20	•	•	•	•	•	•

These funds are requested to provide for pay and allomances for enlisted personnel attending active duty for training. The rates used in computing requirements include basic pay, retired pay accrual, government's social socurity contribution, subsistence and quarters allomances, and special and incentive pay as authorizeds Pay and Allowances Active Buty for Training, Enlisted:

(Acousts in Thousands)		FY 1987			FY 1986			FY 1989	

	Strength Rate		Asount	Strøngth	Rate	Asount	Strength	Rate	Asount
		********	•••••		************				
Average Strength in Units	•			•			•		
Participation Rate	166			•			•		
Paid Participants	•	1666.67	=	•	•	•	•	•	•

Pay, Inactive Buty for Training, Officers: Those funds are requested to provide for pay and allowances for officers attending inactive daty for training included by the requirements include basic pay, retired pay accreal, and apocial and incomply as authorized:

(Assents in Thousands)		FY 1987		FY 1988	FY 1988		FY 1989	FY 1989	•
	Strength/ Rate Asount	Rate	Asount	Strength/ Assemblies	Rate	Asount	Strength/ Assesblies	Rate	Asount
				*********				***********	
	•			•			•		
Average Streegth to thick	Ē			•			•		
Participation Mate									
Paid Participants Total	-	\$ \$2,750.00	623	•	•	•	•	•	•

Pay, Inactive Buty for Training, Enlisted: These funds are requested to provide for pay and allowances for enlisted personnel attending inactive duty for training including unit training and additional training assemblies. The rates used in cooputing the requirements include basic pay, ratired pay accrual, and special and incentive pay as authorized:

		FY 1987			FY 1988			FY 1989	
		,,	**********						
	Strength/	Rete	Assunt	Strength/	Rate	Asount	Btrength/ Assesbiles	Rate	Rece nt
	755600 1.05						trappedent transfers therefore materials described to the section of the section		
	•			•					
Average Streegth in Units Particisation Rate	7.64			•			. !		
		4144 A7	₹		•	•	•	•	•
Paid Participents			;						





ladividual Unifore Allomances, Officers: These funds will provide for the initial payerst and supplemental allowances under the provisions of 37 U.S.C. 415 and 416 to officers

188		Bubber Rate Assurt		
		Anoust	***************************************	•
FY 1988		Rate		•
		Musber Rate		٠
		Asount		2
FY 1987		Rate	***************************************	\$30.00
	***************************************	Kuabar		•
(Accusts in Thousands)				onal Uniters Allowance

Individual Clothing Allowances, Enlisted: The funds requested will provide for prescribed clothing for enlisted personnel furnished under clothing issue-in-tind systes as authorized by the Secretary of Sefense under the provisions of 37 U.S.C. 418, which includes clothing for prior service personnel

regaining active dri. (Amounts in Thousands) Rejizcesent Issue	ng active drilling status. FY 1987 FY 1988 Mumber Rate Amount Mamber Rate Amount Wanher Rate Amount A \$52.73 \$0	status. FY 1987 Mumber Rate Amount 6 652.73 80	Asount	FY 1988 Musher Rate Assunt	FY 1988	Acount	in for prior	ing for prior service personnel FY 1989 Manher Rate Amount	Aeount
--	---	--	--------	----------------------------	---------	--------	--------------	--	--------



(Accusts in Thousands)		FY 1987			FY 1988			FY 1989	
Active Duty Requirements	Kuber	Number Rate Asount	Asount		Rete	Nueber Rate Asount		Rote	Abount
Fubri starce-la-kind			2 2 2 4 4 6 7						; ; ;
Total Editors Amendy Percent (1) Present	79						•		
Total Active Duty Requirement	38	\$3.79	3		•	ı		•	Ī
Inactive Buty Requirements									
Inactive duty periods of elabt bours or acre	3			•			•		
Percent (1) Present	127			•			•		
Total Inactive Buty Requirement	77	14.28	2		•	•	•	•	ı
Total Enlisted Sabristence			2			•			f





Travel, Activa Buty for Training, Officers: These funds are requested to provide for travel and per diem allowances for officers to perform active duty training.

	***************************************	Anoust		,
FY 1988		Rote	***************************************	•
	***************************************	Musber		•
		Asoust		•
FY 1988	*************	Rate	***********	•
		Musher Rete		•
		Asount		3
FY 1907		Rate		6625.00
		Number		•
Acousts in Thousands)				
(Asouats)				

Travel, Active Buty for Training, Emlisted: Those funds are requested to provide for travel and per dise allowances for enlisted personnel to perfore active duty trainings

(Asousts is Thousands)		FY 1987			FY 1988			FY 1989	
						************************	***************************************		
	Kubbar	Rate	Asoust	Pueber 4	Rate	Asouat	Habber Perber	Rate	Asount
		*****************				***************************************	*******		
	•	6333,34	62	•		•	•	•	•

Appropriations Asserve Personnel, Marine Corps Budget Program is Unit and Individual Training Budget Activity IFs Training, Pay Group F

FY 1989	Asended	*****	6679 653,317	201110100
FY 1989	chert:		6679	SCHOOLS SQUARED SHEET STATES
FY 1989	Initial	********	\$52,438	
	Estioato	4	\$52,584	*********
FY 1987	Actual		\$53,053	

of which not less than twelve weeks oust be apent on initial active duty for training. Funds requested in Pay Group "F" are used for pay and allowances and ether personnel costs incurred do ing this period of initial active duty for training. All trainees are enlisted for a pre-identified Hilltary Occupational Speciality (MOS) and receive Title 10, United States Code, Section 511, authorizes a program whereby non-prior mervice personnel may enlist in the Marine Corps Reserve for a period of eight years, recruit training at Marine Corps Recruit Depots, during which time they are integrated with Regular Marine Corps Recruits. Aviation trainmes proceed to formal schools conducted by the Marine Corps and other services. Ground trainmes proceed to either technical, specialist, or Military Occupational Speciality Training.

Part 1 - Purpose and Scope





. ,



- Land Additional Control of the Con	522.384
	•
Pay and Allbumances - The increase is the result of a decrease in the number of trainees and a reduction in the retired pay accrual normal cost percentage, offset by the FY 1909 pay raise.	\$00\$
Enlisted Subsistence	979
fotal lacresses	4788
Allowances	(\$148)
fravel	(695)
Total Decreases:	(6243
TENTUCE AND STORY OF THE STORY	118,128



These funds are requested to provide for pay and allowances for enlisted personnel attending active duty for training. The rates used in computing requirements include basic pay, retired pay accrual, government's medial mecurity contribution, submistence and quarters allowances, and seemial and incentive may as authorized: Pay and Allonances Active Buty for Training, Enlisted: (Accents in Thousands)

		•
		FY 1980
		2001 AJ
		2
		EV 1007
•	•	

		1887			FY 1988			FY 1989	
•		, , , , , , , , , , , , , , , , ,	10001	*********				************************	į
	Pueber	Musber Rate Asount	Asount	Fusbor.	Musber fiate Asount Musber Rate Assunt	Asouat	15 B or	Rate	į
•									
	0,830	8,830 \$4,770.55 \$42,124	\$42,124	7,189	7,489 \$4,885.72 \$39,032	639,032	7,047	7,847 65,007.59 439,938	130

Change from FY 1988 to FY 1989: The increase of 8904 from \$39,032 in FY 1989 in FY 1989 is the result of a decrease in the number of trainees and the reduction later of the FY 1989 pay raise and the initiation of the FY 1989 pay raise.

The funds requested will provide for prescribed clothing for enlisted personnel furnished under clothing issue-in-kind system as authorized by the Secretary of Defense under the provisions of 37 U.S.C. 418, which includes clothing for prior service personnel Individual Clothing Allowances, Enlisted:

(Accents in Thousands) regaining active drilling status.

FY 1989	*********************	Rate Asount	***************************************	7,159 6746.77 65,344
		Rusber Bate		7,159
		Asount		15,494
FY 1988		Rate		6729.22 65,494
		Heber	***	7,534
		Asount		64,724
FY 1987		Rate		7,215 8654.77 84,724
		Mushar		7,215

Change from FY 1988 to FY 1989: The decrease of 6148 from 65,494 in FY 1989 in FY 1989 is the result of a decrease in the number of trainness receiving classing, offset by the approved inflation applied to the clothing rate (including \$21.00 for alterations).

Replacement Issue



(Assusts in Thousands)		FY 1987			FY 1988		84 198	FY 1989	
	Nubber	Master Rate Assust	Asount	Backer Rate Assunt	fists Assunt	Aneust	Maker Rate Anoual	Auto	Anoual
Subsistence-(n-tind Total Enlisted Mandays	1,337,401	1,337,401 Box		1,223,945			1,262,639		
Percent (1) Protont	176,949,1	63.79	63.79 64,055	170,149	13.72	\$3,885	63.92 63,865 974,138	3.	64.06 \$3,955
ideal mailte date major seems		:	;	a bet beliebe den betre and betrette bereite bereite betrette betr		Anna Anna A	afer even	offent mile	A ve visa

Change from FY 1988 to FY 1989: The increase of 670 from 83,885 in FY 1988 to FY 1989 in the result of the increased approved subsistance rate, offset slightly by decrease in the number of trainees receiving subsistence.

Travel, Active Buty for Training, Enlisted: These funds are requested for travel and per diem allowances for malisted personnel to perform initial active duty training:

FY 1989		Musher Rate Asount	17,715 6234.26 64,150 16,565 6251.92 64,173 15,741 6259.07 84,078
	************	Asoust	 14,173
FY 1986		Rate	 \$251.92
		Musher . Rate Asount	14,565
			 64,150
FY 1987		Rate	6234.26
	***************************************	Mucher	17,715
ints in Thousands)			

Change from FY 1988 to FY 1989: The decrease of 495 from 84,173 in FY 1988 to 54,678 in FY 1989 is the result of a decrease in the number of trainees traveling.

Increase of inflation applied to the transportation portion of the travel rate, coupled with an increase in the number of trainness traveling.



Appropriations Asserve Personael, Narine Corps Budget Program is Unit and Individual Training Budget Activity IP: Training, Pay Broup P

FY 1989 Assended		6231	
FY 1989 Change		(0114)	
FY 1989 FY 1989 Initial Change		6343	
FY 1908 Estimate	1004048440 41441444	4214	STREET STREET,
FY 1997 Actual	*****	\$20\$	

Pay Group P identifies emistaces in a drill and pay status prior to Initial Active Buty for Training. Eligible personnel aust be high school students due to cooplete high school and enter active duty for training within nine months after enlisteent. Funds requested in Pay Group P are used for pay and allowances, subelebence, and the issuance ef a partial clothing allowance.

Part 1 - Purpose and Scope

This budget includes funds to support an average strength of 199, 194 and 200 enlisters for FY 1987, FY 1988, and FY 1989, respectively.

PROPOSE PARTERIES PROPOSES POCCO



£231



FY 1968 BIRECT PROGRAM	
Increases	
Pay and Allounaces	29
Clothing Allowances The result of additional trainess receiving the clothing Issue, coupled with the approved inflation applied to the clothing rate.	=
Subsistence	2
Tatal Incresess	
Tatal Decresses:	
ALBORAT PROCESS	

Pay, inactive buty for Training, Enlisted: These funds are requested to provide for pay and allowances for enlisted personnel attending inscrive duty for training. The rates

Assunt \$7.E Att Assemblies 117 Asount \$27.48 FY 1986 Pet: Assesbijes £,4 Amount \$23.43 FY 1987 į Assesbiles January 1980):

implementation of FICA for drilling Reservists, and the annualization of the FY 1968 pay raise and the initiation of the FY 1989 pay raise, Change from FY 1988 to FY 1989: The increase of \$12 from \$177 in FY 1988 to \$182 in FY 1989 is the result of 199 additional assemblies to sore trainees! and the full alightly affact by a decrease in the retired pay accrual rate.

1,607

Paid Participants

The funds requested will provide for prescribed clothing for enlisted personnel furnished under clothing issue-in-bind system as authorized by the Secretary of Defense under the provisions of 37 U.B.C. 418, which includes clothing for prior service personnel Individual Clathing Allamances, Enlisted:

regaining active drilling status. (Amounts in Thousands)

FY 1989		Musher Rate Assent	200 874.50 814
		Amount	 =======================================
FY 1988	*****	Azte	 194 672.06 613
		# ded	161
		Amount	112
FY 1987		Rate	199 869.62 812
	000000000000000000000000000000000000000	Number Rate Amount Mumber Rate Amount	 86

Change from FY 1988 to FY 1989: The increase of \$1 from \$13 in FY 1988 to \$14 in FY 1989 is the result of & more trainness, coupled with the approved inflation applied to the clothing rate.

Clothing isous

Section 1





Enlisted Personnel Dubsistance: These funds are requested to provide for subsistence and subsistance allowances for emligted personnel on active duty training and inactive duty

(Asousts in Thousands)

Musher Rate Asount Number Ba 6,607 6,441 912 918			FY 1987			FY 1988			FY 1989	
216		Musher	Rat .	Asount	Maber	Late	Asount	Musber Auts Annual	Rate	Page A
912 913		* ***							***************************************	*********
216	starce-in-kind	4,407			14,4			0+9'9		
	Percent (1) Present	216			116			116		

64.28 64.2 52 3.861	latal lactive Duty Requirement	4,012	14.28	126	3.861	\$4.43	126	4.042	3.3	\$28

Change from FY 1988 to FY 1989: The increase of \$2 from \$26 in FY 1988 to \$28 in FY 1989 is the result of & additional trainmen receiving subsistence and the increase in the subsistence rate.

Appropriations Asserve Personnel, Marine Corps

Budget Progras 2: Other Training and Support Budget Activity 2E: Mobilization Training

FY 1989 Asserbed	 H,58
FY 1989 Change	 (82,445)
FY 1989 Initial	 67,010
FY 1988 Estimate	 63,764
FY 1987 Actual	\$2,728

Part I - Purpose and Scope

This program provides the training necessary to increase and esintain pobilization readiness for certain members of the IRR in order to natively mobilization requirements.

Tour lengths average 15 days which consist of 14 days training, and an average of one day of travel.

During FY 1987, a one day acreening of the Individual Ready Reserve (IRR) was initiated.







SCHEDURE OF INCREASES AND DECREASES (Anounts in thousands) Mobilization francies

Mobilization Training

AMDUMT \$3,764

(B.S.) **8**13 **\$** - The increase is the met result of an increase of 1,750 one-day recall participants and 329 pay group participants, coupled with the FY 1989 pay - The increase is the result of an increase of 171 enlisted subsistance recipients, coupled with an increase in the approved subsistence rate. - The increase is the result of an increase of 1,750 one-day recall participants and 329 pay group participants, coupled with the approved inflation applicated to the transportation portion of the travel rate. raise, and offset by the reduced relired pay accrual rate. Subsistence of Enlisted Personnel -------Pay and Allowances -----FY 1988 DIRECT PROGRAM FY 1989 DIKECT PKOGRAN Total Increases: Total Decreases: increases:

\$78

\$6 \$4,550



MARKED CONTRACTOR SUCCESSION

Pay and Allowances Active Buty for Iraining, Officer:

(Amounts in Thousands)

These funds are requested to provide for pay and allowances for officers attending active duty for training. The rates used in computing requirements include basic pay, retired pay accrual, government's social security contribution, subsistence and quarters allowances, and special and incentive pay as authorized:

		FY 1987			FY 1988			FY 1989	
	110000000000000000000000000000000000000	中1965年日本日本市政府管理 香港市政府官员中海发展 医管理管理	* * * * * * * * * * * * * * * * * * * *						**********
	Musher	Kate	Amount	Number	Rate	Asount	Kunder	Rate	Asount
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	***************************************		****					
aw Grown Participants	405	\$2,000.00	6088	550	\$2,050.91	81,128	674	B \$2,109.14	\$1,430
One-day Recall Participants	1,566	\$141.12	1228	1,860	\$146.77	\$233	2,060	\$150.49	\$ 310
•									
Total Paid Participants			11,030			101,11			11,740

Change from FY 1988 to FY 1989: The increase of \$339 from \$1,401 in FY 1988 to \$1,740 in FY 1989 is the result of an increase of 128 pay group participants and 200 one-day recall participants, coupled with the FY 1989 pay raise, and offset by a reduction in the retired pay accrual rate.

These funds are requested to provide for pay and allowances for enlisted personnel attending active duty for training. The rates used in computing requirements include basic pay, retired pay accrual, government's social security contribution, subsistence and quarters allowances, and special and incentive pay as authorized: Pay and Allowances Active Duty for Training, Enlisted: (Asounts in Thousands)

	FY 1987			FY 1988			FY 1989	
KEBGEL	Ksie	Asount	74000X	Hate	Heone t		Mare	10000
*****				********* ******** ******	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 6 1 6 1 6 1 6 1 8 1 1 1 1 1 1 1 1 1 1	
331	\$700.00	£232	705	\$714.89	\$204	978	1730.59	0171
12,434	\$54.69	\$48 0	14,820	\$56.34	\$832	16,370	\$57.85	1947
		1						************
		\$912			\$1,339			\$1,587

Change from FY 1988 to FY 1989: The increase of \$248 from \$1,339 in FY 1988 to \$1,587 in FY 1989 is the result of an increase of 171 pay group participants and 1,550 one-day recall participants, coupled with the FY 1989 pay raise, and offset by a reduction in the retired pay accrual rate.



Enlisted Personnel Subnistancer These funds are requested to provide for subsistance for enlisted parsonnel on active duty training.

Mounts in Thousa

Change from FY 1988 is FY 1989: The increase of 49 from 533 in FY 1988 in 642 in FY 1989 is the result of an increase of 171 additional emilsted personnel receiving subsistance, coupled with the approved increased rate.

Travel, Active Buty for Training, Officers: Those funds are requested to provide for travel and per dism and ser efficers to perfore active duty trainings

Pay Group Participants One-day Recall Participants	Musher 405 1,566	FY 1987 Number Rate Amount 403 6385.19 6156 1,546 637.47 659	Asount 8156 8156	Musber 530 1,860	FY 1988 Munber Rate Anount 530 \$345.45 \$190 1,840 \$39.25 \$73	Asount 41% 673	Musber 678 2,060	FY 1989 Munber Rate Anount 478 4353.98 2,040 840.29 883	
	•					*********			•
Total Paid Participants			\$215			\$263			

Change from FY 1988 to FY 1989: The increase of 660 from 6263 in FY 1989 is FA 1989 is the result of 128 pay group participants and 200 one-day recall participants, coupled with the approved inflation applied to the transportation of the travel rate.

Travel, Active Buty for Training, Enlisted: Those funds are requested to provide for travel and per dise allowances for enlisted personnel to perfore active duty trainings

Fay Scoup Participani FY 1980 FY 1980 FY 1980 Pay Scoup Participani 134 8406.78 8144 705 8726.43 8726.94 8726 Gone-day Recall Participants 12,434 833.94 8422 14,820 835.62 45170 834.04 830 Total Paid Participants 8566 8728 8728 8728 8858	Capabara na capabara									
Musher Rate Amount Musher Rate Amount Musher Rate 354 8406.78 8144 705 8296.45 8209 870.5.9 12,434 833.94 8422 14,820 835.02 8519 16,370 836.6			FY 1987			FY 1988			FY 1989	
Number Rate Amount Mumber Bate Amount Mumber Bate 354 8404.78 8144 705 8294.43 8209 876.93 12,434 833.94 8422 14,820 835.92 8319 16,370 836.9		***************************************		4 3 3 3 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4				************		*********
12,434 \$13.94 \$422 14,820 \$15.02 \$519 8566 \$550		Musber	Rate	Amount	* Caber	Pate	Asount	Kuaber		Asoust
154 8404.78 8144 705 8294.45 8209 872.94 835.92 14,820 835.92 8519 16,370 834.04 856.85 856.85 8728		*********								
12,434 433.94 4422 14,820 435.02 6519 16,370 836.04 8566 435.02 6519 16,370 836.04	by Group Participant,	354	\$404.79	***	705	6296.45	1204	678	\$305.94	\$248
8256	na-day Racall Participanta	12, 434	633.94	6422	14,820	635.02	1219	14,370	134.04	\$390
8566 8728							-			
	otal Paid Participants			\$366			1728			\$829

Change from FY 1988 to FY 1989: The increase of \$130 from \$128 in FY 1988 to \$838 in FY 1989 is the result of an increase of 171 pay group participants and 1,550 one-day recall perticipants, coupled with the approved inflation applied to the transportation portion of the travel rate.

Appropriations Asserve Personnel, Merine Corps Budget Program 2s Other Training and Support Budget Activity 2Ns Echool Training

Actual Estinate Initial Change Asended Actual Estinate Initial Change Asended Estant Estinate Initial Change Asended Estant Estant Initial Change Asended Estant Estant Initial Change Asended Actual Initial Change Asended

Part 1 - Purpose and Scope

necessary forced training for individuals assigned a different MOS or for units assigned a new mission. Aviators in tactical flying units receive bionated refresher training and training for transition to sem aircraft through this program. Individual Reservists receive professional and occupational field training through this program as well. This program augumnts initial active duky training and other previously attained axills by provising additional instruction in a broad range of subjects to Ready Asserve wespons, doctrine and techniques. Refresher prograss bring a reservist up-to-date in his particular Military Occupational Speciality (MDS). This program also provides personnel. Career development courses such as Command and Staff, Amphibious Warfare, Staff MCD Academy, and Amphibious Planning keep the reservists proficient with new



65

EXTREME TO AND AND THE PROPERTY OF THE PROPERT

SCHOOLS BOLES OF COORSES SOLVEN

22.23





SCHEDULE OF INCREASE AND BECREASES IAAounts in thousands) School Training

AMOUNT 88,002

5937

- The increase is the result of an increase in the number of paid participants, coupled with the FY 1989 pay raise, slightly offset by a decrease in the retired pay accrual rate.

- The tacresse is the result of the approved FY 1989 inflation applied to the transportation portion of the travel rate.

Pay and Allowances -----

FY 1988 BIRECT PROGRAM

Jacresson!

25

11,327

2

69,329

Total Decreasess

Total Increases:

FY 1989 DIRECT PROGRAM

99

COSTA SILISIAN CONSTRAIN ANAMONI

DETAIL OF REQUIRENENTS -- SCHOOL TRAINING

(Accents in Thousands)

Speciality (MSS) for which a member has been initially qualified. Examples include courses such as artillery refresher, tank refresher, jumple operations, endadaistration. These workdays are also utilized for qualification training for aircraw members in specific aircraft; to matisfy ground requirements necessary to maintain filight proficiency and maintenance requirements; and for "heads on" training in the actual performance of those shills peculiar to an individual MSS. REFRESHER AND PROFICIENCY TRANSING. Provides formal uchool training necessary to attain and maintain the required lavel of proficiency in a specific Military Occupational

			FY 1987					FY 1988	2				1	æ	
				Paily	Mily				Pally	A 118				Pally	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	Musher	Tour No.	skep#.	Rete	Number Tour Workdays Rate Amount	Musber	Tour	Mor tedays	Rate	Number Tour Morkdays Rate Assent		ğ	Musber Tour Morkdays Rate	Rete	Asount
Officers	1,385	-	5691	1226.61	1,385 7 9,495 8226.61 82,197	1,380	_	3.	\$216.56	1,385 7 9,495 9226.61 \$2,197 1,380 7 9,646 \$216.56 62,092 1,580 7 11,242 \$223.33 \$2,476	085,1	_	1,580 7 11,022 6223,33	123.33	62,470
Change from FY 1988 to FY 1989: The increase of with the FY 1987 rate caused by a	The increase of \$370 from \$2,092 in FY 1988 to \$2,470 in FY 1989 is the result of an increase in the number of paid participants of 200, coupled with the FY 1989 pay raise and inflation applied to the transportation portion of the travel rate, and slightly offset by a decrease in the rate caused by a decrease in the ratired may account rate.	,092 in Main and Main and	FY 1980 Ition applied to	to \$2,4 plied to	70 in fy the tran	1989 is (the res	in of t	a increas be travel	e in the m rate, and	umber of slightly	of far	erticipa t by a de	ts of 20 cresse l	o, coupled t the

		.	FY 1987					FY 198					F7 1984	_	
		Baily	•	Daily					Bally					Bily	
	Musber	Musber Tour Morkdays Rate Asount	akep	late.	Asount	Tabau.	Tour	brkdays	Musher Tour Borkdays Rate Asount	Asount	Musber Tour Morkdays Rate Assunt	Tour I	orkésys	Rate	Asount
Enlisted	1,574	1,574 10 15,740 \$112.90 \$1,777	92	12.90	15,740 8112.90 81,777	1,520	2	12,200	1,520 10 15,200 \$108.09 \$1,643	1,520 10 15,200 6108.09 61,643 1,725 10 17,250 6112.23 61,936	1,725	2	17,250	1,725 10 17,250 \$112.23 \$1,934	11,936
Change from FY 1988 to FY 1989: The increase of with the FY 1989		,643 in Fl and Inflat	1986 To 1988	to \$1,93	4 in FY i	989 is ti portation	se ress	# 64 # E	incresse e travel	in the our	abor of p	aid pe offset	rticipan by a de	te of 205 trease in	coupled the
2	rate caused by a decrease in the retired pay accrual rate.	the retir	13 E	SCCT UAL	ı.										

Subtotal	2,959	25,435	13,974	2.900	24,860	63,735	3,305	20,310	161
	•	•	•	-	•		•		•



Reserve Personnel, Narine Corps

School Training (Continued)

(Amounts in Thousands)

CAREER DEVELOPHEMI: Provides selected Reserve officers and enlisted personnel formal school training required for their professional growth. Examples include Moncomaissionaed Officer (MCO) Leadership School, Staff MCO Acdemy, Amphibious Warfare School, Command and Staff School, Landing Force Planning School, and other high level and top level schools. Formal schools are generally two weeks in duration.

FY 1989	***************************************	Paily	Mashar Jour Moridays Rate alsount Nueber Jour Morkdays Rate Assunt Musher Jour Worldays Rate Assunt	***************************************	530 15 7,950 \$189.43 \$1,506
			Asount		530 15 7,950 \$183.90 \$1,462
-		Daily	Rate		\$183.90
FY 1988			Horkdays		7,950
			Jone		=
			Musber	*****	
			Jacquit		119,11
1		Dai 1 v	fate		\$191.44
FY 1987	-		Hor b days		561 15 8,415 8191.44 81,611
	i		Tour		2
	1 1		redent		241

Change from FY 1988 to FY 1989: The increase of 644 from 61,462 in FY 1988 to \$1,506 in FY 1989 is the result of the pay raise for FY 1989 and inflation applied to the transportation portion of the travel rate, and offset by the decrease in the rate caused by a decrease in the retired pay accrual rate.

Officers

68 I A B		Munher Your Workdays Rate Asount	? ?
FY 1988	中国 医水子 医多种 医多种 医多种 医多种 医多种 医多种 医多种 医多种 医多种 医二甲甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲	Number Tour Boridays Rate	52 13 /80 8116.6/ 371
FY 1967		Asount	52 15 780 \$120.51 \$94

Change from FY 1988 to FY 1989: The increase of \$4 from \$91 in FY 1988 to \$95 in FY 1989 is the result of the FY 1989 pay raise and inflation applied to the transportation portion of the travel rate, slightly offset by a decrease in the rate caused by a decrease in the retired pay accrual rate.

Enlisted

109': 8,730 285 \$1,553 8,730 285 \$11,705 9,195 613 Subtotal Secure Property

Reserve Personnel, Narine Corps

School Iraining

(Amounts in Thousands)

IRAINIMS OF IRK PERSONNEL: Provides for the assignment of individual Ready Reservists to professional and occupational field training. Professional two week courses include Amphibious Marfare School, Comand and Staff College, Naval Nar College, Armed Forces Staff College and Landing Force Staff Planning Courses. Occupational field training is accomplished by formal Military Occupational Speciality (MDS) refresher occupationa field.

FY 1989		Dat 1 y	Number Tour Workdays Rate Amount Mumber Jour Workdays Rate Amount Number Jour Workdays Rate Amount		355 13 4.615 8191.55 8884 457 13 5.024 6105 67 61 44
	***************************************		Anount	# # # # # # # # # # # # # # # # # # #	5 5884
33	-	Daily	3		\$191.5
FY 1988			Horkdays		4.615
	-		ᅙ	!	11
			Musber	-	
			Asount		\$1,163
_		Daily	Rate	-	197.92
FY 1987			Morkdays	******** ******** ****** ****	452 13 5,876 \$197.92 \$1,163
		1	Ē		=
			Masser		4 25

1989 pay raise and inflation applied to the transportation portion of the travel rate, and slightly offset by a decrease in the rate caused The increase of 4262 from 8884 in FY 1988 to 81,146 in FY 1989 is the result of an increase in the number of participants of 97 and the FY by a decrease in the retired pay accrual rate. Change from FY 1988 to FY 1989:

which there is a valid requirement in the unit to which the individual belongs. In addition, these tours provide for foreign language training deemed necessary subsequent to INITIAL SKILL ACDUISITION: These mandays are utilized by Reserve personnel to acquire a military skill (other than the MOS attained on Initial Active Duty for Training) for completion of Initial Active Buty for Training.

684 A3		Number Tour Workdays Rate Amount 420 65 27,300 875.86 82,071
FY 1988	*************************	Daily Number Tour Workdays Rate Amount 357 65 23,205 874.42 81,727
FY 1987		Bally Number Tour Workdays Rate Amount 331 65 21,515 \$76.41 \$1,644
		Enlisted

Change from FY 1988 to FY 1989: The increase of \$238 from \$1,869 in FY 1988 to \$2,107 in FY 1989 is the result of an increase in the number of paid participants of 39, coupled mith the FY 1989 pay raise and inflation applied to the transportation portion of the travel rate, and slightly offset by a decrease in the rale caused by a decrease in the retired pay accrual rate.

\$3,217
33,176
872
\$2,611
27,820
712
\$2,807
27,391
783
Subtotal



School Training (Continued)

(Asounts in Thousands)

UNIT CONNECSION: Provides Reservists with that training required when a unit undergoes a change or redesignation in it's primary mission.

FY 1989		Baily	Musher Tour Morkdays Rate Assust	statement destroys necessary executations	13 14 182 8197.70 836	
	######################################	Daily	Rate Asount		1192.31 635	
FY 1988			Musher Tour Moridays		13 14 182 5192.31	
2861 Ad		Patiy	Musher Tour Borkdays Rate Asount Musher Tour Borkdays Rate Asount Musher Tour Borkdays Rate		13 .4 162 6203.30 837	

Change from FY 1988 to FY 1989. The increase of 81 from 815 in FY 1988 to 834 in FY 1989 is the result of the FY 1989 pay raise and inflation applied to the transportation pay accreal rate.

FY 1989

FY 1989		Paily	Musher Jour Borkeays Rate Assuat Musher Jour Borkéays Rate Assuat Musher Jour Borkéays Rate Assuat	second process and second process	50 14 709 898.57 849	or the second of the second of the for 1990 and page and defining section to the transportation
٤	***************************************		Tour Works	*****	7	talled to the
			To Tal	*******	3	flation a
			Asount	speciated seminated seminated state seminated	3	of bec est
震	-	Daily	Rate	*******	897.14	PG 01/2
FY 1986			Horkésys		30 14 700 897.14 848	the fy 19
				-	=	7
			Musber		×	200
			Anount		30 14 700 6101.43 671	** 0004 >
~		Daily	Rate		\$101.43	3 77 077
FY 1987			Worksays		38	1000
			Ĭ		=	2
	***************************************		Munber	•	96	
						A CONTRACTOR OF THE CONTRACTOR

Enlisted

the increase of as from the state in for the first in the contract of the first pay take the initialism appared to the color of the following parties of the color of the following parties of the travel rate, and elightly offere by a decrease in the rate of the following parties of the colors of Change from

\$10\$		45,158	64,171	88,329
68		25,048	46,030	71,098
3		2,575	2,247	4,822
\$103		84,473	\$3,529	\$8,002
25		22,407	39,665	62,292
3		2,278	1,979	1,237
9108		\$5,008	43,384	186,594
987		24,168	38,735	42,903
73		2,411	2,007	4,418
Subtotal 	SCHOOL TRAINING TOTALS	Officers	Enlisted	1014

STATES OF STREET, STATES STATES SOCIETY DESCRIPTION OF STATES OF S

SOUN PENNEN LOCKER SESSEN



Appropriation: Asserve Personnel, Marine Carps Budget Program 2: Other Training and Support Budget Activity 28: Special Training

Fy 1967 FY 1798 FY 1969 FY 1969 Actual Initial Estimate Change Acceded 014,220 013,482 014,400 82,164 916,744

Part 1 - Purpose and Scope

This budget activity provides for pay and allowances including employers where of Social Security contribution, submistence, travel, and per diem for officers and employers and selected by prospersion of the state of active duty other than those covered by Pay Broups A, P, P, Hoblization Training, and School Training.

The Special Tours are progressed and budgated in seven categories, which are as fellows:

- (1) Enercises
- (2) Command and Staff, Supervision, and Conferences
- (3) Operational Training
- (4) Ranagooont Support
- (5) Service Risslan and Mission Support
- (6) Competitive Events
- (7) Recruitment and Retention

The following pages indicate the requirements in each of the neven categories and describe in nove detail what is covered in each category.

(Amounts in thousands) Special Training

AMDUNT 813,482

FY 1996 SIRECT PROGRAM

Incresses

\$2,29 - The increase is the result of an increase in the number of paid participants, coupled with the FV 1989 pay raise, slightly offest by a decrease in the rate coused by a decrease in the ratired pay accreal rate. Pay and Allonances

[rava]

- The increase is the result of the approved fy 1989 inflation applied to the transportation partion of the travel rate.

Total Increases:

Total Decreases!

FY 1989 BIRECT PROGRAM

\$16,764

\$3,082

Š

OCCIDITERATEDI TERROSOLI RESECCE ESPECIALI PROFESSOLI PROFESSOLI PROFESSORI RESESSORI INDICARE INDICARE INDICA

DETAIL OF REQUIRENENTS -- SPECIAL TRAINING

(Assunts is Thousands)

EXERCISES: Provides for Nortus Reserve participation in Joint Chiefn of Staff (JCB) directed and coordinated intreservice training evercises. Also includes field training evercises and command post evercises.

		Annual code constituted constituted in	Messer low workeys nere results	20, 44 11 646 6177 77 67.645		• •
FY 1988	*****************************	Paily	Muster Tour Morkdays Rate Asount	医多种性性 化化二甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲	211 40 8,440 8166.3V 81,400	
FY 1987		Allen Allen Allen	Musher Tour Morkdays Rate Asount		354 40 14,160 9164.86 82,336	

The increase of \$6.39 from \$1,406 in FY 1988 to \$2,043 in FY 1989 is the result of an increase in the number of paid participants of 85, coupled with the FY 1989 pay raise and inflation applied to the transportation portion of the travel rate, and slightly offeet by a decrease in the rate taused by a decrease in the retired pay accrual rate. Change from FY 1988 to FY 1939s

			FY 1987	,	6 9 1 1 1			FY 1988		1988 Ad			FY 1989	FV 1999	i,	1
	Medan	3	Daily Mushur Four Workdays Rate decent	Paily Rate		Musber	Tour	orkésys	Pai ly Rate	Musher Tour Borkdays Rate Asount Musher Tour Borkdays Rate	4	78	Borkday	Musher Tour Boridays Rate Assunt	.	haount
Enlisted	3 2	2	204 13 3,040 893.33 8285	\$93.33	\$283	721	=	3,765	194.05	251 15 3,745 694.02 8354		2	2,82	389 15 5,820 697.94 5370	z	229
Change from EV 1988 to EV 1989: The increase of	6 \$216 from 8354 in FY 1988 to 8570 in FY 1989 is the result of an increase in the number of paid participants of 137, coupled with	354 ís	n FY 1988	to \$570 J	A FY 1989	is the r	1 mg/	f an inc	resse in	the number	of pal	Tad p	icipant	104 137	Comp.	## P .

the FY 1989 pay raise and inflation applied to the transportation portion of the travel rate, and slightly offset by a decrease in the rate caused by a decrease in the retired pay accrual rate. Change from

\$19'28 17,660 \$ \$1,740 12,205 **3** 12,621 17,220 22 Subtotal





PASSOCIAL ROCCE

POCE DESCRIPTION OF THE PROPERTY STRANGED BRITARIOS DESCRIPTION DESCRIPTION DESCRIPTION DESCRIPTION







Special Training (Continued)

(Asounts in Thousands)

COMMAND/SIMF SUPERVISION AND COMFERENCES: These tours provide for command/staff inspection and supervision visits made by higher headquarters to subordinate units. The effectiveness of training and the units capability to respond to warting is evaluated and cumpliances with directives are checked. Tours also provide for pre-amoual training and coordination conferences.

686 A.	ylisd	Number Tour Workdays Rate Amount		707 8 5,456 \$216.23 \$1,223	
FY 1988	 Dat 1 y	Musher Tour Workdays Rate Amount I		600 8 4,800 8209.17 81,004	
LN 1987	At 1 A	Number Tour Hortdays Rate Amount	******* ******** ****** ***** ****	785 8 6,280 6205.84 \$1,293	

Change from FY 1988: The increase of \$219 from \$1,004 in FY 1988 to \$1,223 in FY 1989 is the result of an increase in the mumber of paid participants of 107, coupled with the FY 1989 pay raise and inflation applied to the transportation of the travel rate, and slightly offset by a decrease in the rate caused by a decrease in the relifed pay accrual rate.

FY 1989		y (jed	Musber Tour Workdays Rate Amount Musber Tour Workdays Rate Amount	29 8 232 8155.17 836	
		Paily	iate Amount Num	 11.04 \$29	
FY 1988		74	Tour Morkdays R	 1 8 192 \$151.04	
				\$3B 24	
FY 1987	# F	Baily	Nusber Tour Horkdays Rate Asount	 1 240 8156.25	
			Number Tou	 30	

Enlisted

The increase of \$7 from \$29 in FY 1980 to \$36 in FY 1989 is the result of the increase in mumber of paid participants of 5, coupled with the FY 1989 pay raise and inflation applied to transportation of the travel rate, and slightly offset by a decrease in the rate caused by a decrease in the retired pay accrual rate. Change from FY 1488 to FY 1989:

\$1,259 5,888 35 \$1,033 4,992 624 11,331 6,520 915 Subtotal

Reserve Personnel, Marine Corps

Special Training (Continued)

(Accusts in Thousands)

OPERATIONAL TRAINING: These tours provide training directly related to probable wartine tasking. They lackded training of an operational nature similar to that performed during inactive buty training that training (ADT), (exclusive of administration support). Also, these tours provide Asserve maintenance teams to perform on-alte maintenance for supported units and provide Asserve air crows for Reserve Air/Ground exercises and Reserve troop lifts.

FY 1989	*****************************	Daily	Number Tour Horkdays Rate Amount Musher Sour Horkdays Rate Amount Musher Tour Workdays Rate Amount		532 3 1,596 8311.40 8497
			r Feel		
			Asoun		=
2		Daily.	Rate		\$301.36
FY 1988			Horkdays		490 3 1,470 8301.34 8443
			Ē	Í	17
			Mester		480
			Asount	******* ****** ******** ****	9099
~		Daily	Rete		475 3 2,025 \$294.22 6600
FY 1987			Horkeays		2,025
			Ž	-	•
			Musber		675
					E

The increase of 454 from 443 in FY 1988 to 4497 in FY 1989 is the result of an increase in the number of paid participants of 42, coupled with the FY 1989 pay raise and inflation applied to the transportation portion of the travel rate, and alightly offset by a decrease in the rate caused by a decrease in the retired pay accrual rate. Change from FY 1988 to FY 1989s

			FY 1987					FY 1980	*				FY 1989	•	
							-	*********			*****				
				Daily					Dally					Pally	
	Musher	Tour No.	rkdays	Rate	Musher Tour Workdays Rate Assunt		7	Horkdays	Rate	Nusber Tour Workdays Rate Assunt	Musher Tour Workdays Rate		borkdays	Aste	Asount
	*****	-				1	-	-			*****	-		seconds division tining seep tracase	**********
Enlisted	5/1/1	n	1,126	202.09	\$836	1,135	m	3,405	\$207.63	1,375 3 4,126 9202.09 8634 1,135 3 3,405 8207.63 8707 1,423 3 4,269 6215.63 8912	1,423	~	4,269	1213.63	115
Change from FY 1988 to FY 1989: The increase	The increase of \$205 from \$707 FY 1988 to \$912 in FY 1989 in the result of an increase in the number of paid participants of 288, coupled	07 FY E	78 to 1	912 in F	r 1989 in	the resu	70 21	m (acre	ise in the	number of	and blag	E E	ints of 2	88, coup	7
	mith the fy 1984 pay raise and inflation applied to the transportation portion of the travel rate, and slightly offset by a decrease in the	nd Infl.	tion ay	plied to	the tran	portation	Per	ion of t	ne travel	rate, and	slightly		. by a de	crease in	ŧ
	rate caused by a decrease in the retired pay accrual rate.	the re	i perii	N ACCEURA	l rate.						ı				

404,10

5,865

1,755

\$1,150

4,875

1,625

11,434

6,131

2,050

Subtotal

Provid Lessessia Lessessia Ressessia
(Assuats in Thousands)

MANAGEMENT SIPPORTS. This activity includes support of those canagerial and administrative tasks performed in support of projects directly related to training and administering of Morine Corps Asserve activities. Examples are promotion boards, development of instructional exterists, exercise planning, training conferences (ather than pre-consus) training) and development of Narine Corps Reserve policies.

FY 1989	Daily	Number Tour Horkdays		98 43 4,214 8175,37 8739
FY 1988	Baily	Musher Tour Workdays Rate Assunt Musher Tour Workdays Rate Assunt	seconds second persons were obsers	95 43 4,085 8171.34 8700
FY 1987	Baily	Musher Tour Morkdays Rate Assunt	# * * * * * * * * * * * * * * * * * * *	98 43 4,214 8165.87 6698

The increase of 439 from 4700 in FY 1988 to 8739 in FY 1989 is the result of an increase in the number of paid participants of 3, coupled with the FY 1989 pay raise and inflation applied to the transportation portion of the travel rate, and elightly offset by a decrease in the rate caused by a decrease in the ratired pay accrual rate. Change from FY 1988 to FY 19891

			FY 1987	-				FY 1988	•				FY 1989	£	
											-				
				Daily					Pat 1 y					Pally	
	Maber	Jor	Borkdays	Rate	Amount	Number	를	Markdays	late.	Musber Tour Horkdays Rate Amount Musber Tour Horkdays Rate Amount Musber Tour Horkdays Rate	Nusber	Tour	Horkdays	Rate	Asoust
	******	•							*******						
Enlisted	470	7	9,870	685.51	470 21 9,870 685.51 5846	707	=	403 21 12,463 688.37 91,119	100.37	911,119	3	7	643 21 13,923 688.63 61,234	\$88.63	11,234
Change free fy 1988 to fy 1989: The incresse of 6. mith the fy 1989.	The incresse of 6115 from 61,119 in FY 1988 to 61,234 in FY 1989 in the result of an incresse in the number of paid participants of 60, coupled mith the FY 1989 and rains and indication and in the tentochairs and the feature of the	11.	in FY 196	8 to 61,	234 In FY	1989 is ti	2 2	ult of an	Incress	in the su	aber of	Pied 3	articipa	its of 40	peldnos '

with the f7 1984 pay raise and initation applied to the transportation portion of the travel rate, and slightly offset by a decrease in the rate caused by a docrease in the ratired pay accrual rate. Change fr

11,973 10,137 3 11,019 16,748 95 \$1,542 14,084 35 Subtotal SOCIAL SOCIALI SOCIALI SOCIALI SOCIALI DAGOZI BESCOLI BESCOLI BOSCOCII BIBLIORI BOSCOCI BOSCOCI BIBLIORI



Special Training (Continued)

(Asounts in Thousands)

SERVICE MISSION/MISSSION BUPPORT: Includes training, both unit and individual, which accomplishes a specific mission or task, or supports a specific mission or task for any of the Arad Services. Includes Marine Corps Reserve support of active force missions as well as internal support randered to Marine Corps Reserve units and agencies, for example, umpires in multi-component exercises or special work/projects requiring reserve expertise.

		FY 1987	107			•	FY 1988					FY 1989	_		
					****				1			-			
			Dai 17				Daily	J,					Daily		
	Musber Tour Merkings Rate Asount Musber Tour Worklays Rate Asount	r Horkday	Rate	Asount	Rusber	Tour Horb	dayo Ri	ite A	DEN	Number Tour Merkdays Rate	Tour M	rkdays	Rate	Asount	
	******** ******************************			*****	-		******* ******* ****** **** ****			•	:				
Distant	# 61	14,633	419 33 14,655 \$166.83 \$2,444	\$2,444	302	X 16,	302 35 10,570 6168.97 \$1,784	1.47	38,	417	2	1,595	174.03	417 35 14,595 \$174.03 \$2,540	
Chanas from FV 1989: The lacreage of \$3	\$334 from \$1,786 in FY 1988 to \$2,940 in FY 1989 is the result of an increase in the number of paid participants of 115, couple	6 in FY 1	788 to \$2.	340 in FY	1989 16 th	result	of an inc	resse i	the au	per of	at pro	ticipan	# 6 4 111	i, couple	

with the FY 1989 pay raise and inflation applied to the transportation portion of the travel rate, and elightly offset by a decrease in the retired pay accruel rate.

	1861 Ad	FY 1988	FA 1989
	Alied	Paily	Delly
	Muster Tour Borkdays Rate Assunt	Musher Tour Morkdays Rate Asount	
Enlisted	1,803 15 27,045 892.84 \$2,511	1,692 15 25,380 694.68 62,403	1,803 15 27,045 892.84 82,511 1,692 15 25,380 894.68 82,403 1,974 15 29,440 897.84 82,900
Change from FY 1963 to FY 1989: The facrease of	The increase of 8497 from \$2,403 in FY 1988 to \$2,900 in FY 1989 is the result of an increase in the number of paid participants of 284,	1989 is the result of an increase in the 1	number of paid participants of 284,
	Coupled with the FY 1989 pay raise and inflation applied to the transportation portion of the travel rate, and slightly offset by a decrease	the transportation portion of the travel	rate, and mlightly offest by a decrease

\$5,440

44,235

2,393

14,189

35,950

1,994

.14,955

41,700

2,222

Subtotal



(Assunts in Thousands)

COMPETITIVE EVENTS: The objectives of the Cospetitive Events progras are to:

Reserve Personnel, Harine Corps

Special Training (Continued)

- 1. Provide for special aurheanship training; clinicas ansicts in developing narkeanship tasts and instruct alympic/international junior shooter development progress.
- Provide for participation by individuals in various levels of competition including, on a competitive selection basis, US, international and olympic championables.
- 3. Provide for support of and participation in annual interailied Confederation of Reserve Officers (ICOR) Championships and Modern Pentathalon events. These events are for individuals menting competitive selection standards for attendance at clinics and tryouts; participation in training and fielding of those individuals to represent the UG in military skills.

1986 AS		Beily	Number Tour Borkdays Rate Amount Number Tour Borkdays Rate Amount Mumber Tour Morkdays Rate Amount		50 30 1,500 6182.00 8273
		Bally	ate Asount	different consessed occupants area distance	36 30 1,500 8186.00 8279
FY 1988		Z	· Horkdays &		1,500 118
			Musher Tour		2
			Asount		88 30 2,640 \$187.12 8494
1	*****	Datly	Rate	1	6187.12
FY 1987			Horkdays		2,640
	į		Ī		3
			Neber	9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	23

Change from FY 1988 to FY 1989. The decrease of 66 from \$279 in FY 1988 to 6273 in FY 1989 is the result of a decrease in the rate caused by a decrease in the retired pay account rate, offset by the FY 1989 pay raise and inflation applied to the transportion of the travel rate.

FY 1989	Paliy	Musber Tour Horkdays Rate Amount		745 4 2,980 8176.17 8525
F¥ 1968	Bally	Number Tour Norkeays Rate Abount Number Tour Workdays Rate Abount Masher Tour Workdays Rate Abount		693 4 2,780 5170.50 5474
6861 Ad	Alizo	Number Tour Morkdays Rate Asoust	******** ******************************	427 4 1,708 4171.50 4293

The increase of 451 from 8474 in FY 1988 to \$525 in FY 1989 is the result of an increase in paid participants of 50 coupled with the FY 1989 pay raise and inflation applied to the transportation portion of the travel rate, and slightly offset by a decrease in the rate caused by a decrease in the retired pay accrual rate. Change from FY 1988 to FY 19891

Enlisted

8798	
4,480	
795	
1523	
4,280	
745	
1818	
4,348	
213	
Subtotal	



Reserve Personnel, Marine Corps

Special Training (Continued)

(Asounts in Thousands)

RECRUITMENT AND RETENTION: These tours provide for the ordering of reservists to active duty for up to a manisum of 139 days to augment the Requier Recruitments for the Selected Mariam Corps Reserve. It also allows individual members with definitive mills to visit achools, and has prior service personnel at home and public functions to discuss seventages and benefits inherent in the Narine Corps Reserve sission.

FY 1489	 Paily	net Husber Tour Workdays Rate Asount	:	976 400 130 52,000 662.86 63,270
FY 1988	Paily Paily	Number Tour Workdays Rate Asount	epopuses assesses assesses assesses	380 130 49,400 840.28 82,978
64 1987	¥1140	Musher Tour Borkdays Rate Ascunt	35104550 40215000 007500000 00500 0000050	363 125 47,875 674.15 83,550
				Enlisted

The increase of 8292 from \$2,978 in FY 1988 to \$3,270 in FY 1989 is the result of an increase in the number of paid participants of 20, coupled with the FY 1989 pay raise and inflation applied to the transportation of the travel rate, and slightly offest by a decrease in the rate caused by a decrease in the retired pay accrual rate. Change from FY 1988 to FY 1989s

WW

87,317 89,447 816,744 BOOKERS FORESCOT FOLLOWS FROMEN FROMEN FERNING FOLDS

226,456,4 \$202222 5.03304H

27.000.00



FY 1989 Change Initial Estiante FY 1988 \$69,052 FY 1987 \$57,368 Actual

Amended \$79,244 (\$3,758) \$75,486 Part I - Purpose and Scope

Appropriation: Asserve Personnel, Narine Corps Budget Program 2: Other Training and Support Budget Activity 21: Administration and Support

the second contract to second the second sec

The funds in this project mill provide for pay and allowances, uniform allowances, subsistence, and permanent change of station travel costs for Marine Corps Reserve officers and enlisted personnel serving on active duty as authorized by bections 265, 672(d), 678(d), of Title 10, United States Code.

Also included are funds for the payment of death gratuities, disability, and hospitalization benefits to all officers and emisted personnel undergoing paid training duty, the custs associated with the Keserve Enlistment/Reenlistment bonus, Education Assistance Frugram, Selected Marine Corps Reserve Affiliation Bonus Program, and the Individual Ready Reserve Bonus.

Section 1

RESERVE CONPONENT PERSONNEL ON EXTENDED TOURG OF ACTIVE BUTY

Section 265. Policies and Regulations: Participation of Roserve Officers in Preparation and Malnistration

Within much musber and in such grades and assignments as the Becretary concerned may preserve that force shall have officers of its reserve components on active duty tother than for training and administering the policies and duty tother than for training and administering the policies and requisitions affecting those reserve components. While so serving, such an afficer is an additional member of any staff which he is serving."

Section 672/678 (a) 12). Asserver for Organizing, Mainistering, etc., Reserve Cooponents.

(s) A Reserve ordered to active duty under section 672/d) of this title in connection with organizing, adeinistering, recruiting, Instructing, or training the reserve components shall be ordered in his reserve grade. While so serving, he continues to be eligible for propoblon as a Reserve, if he is otherwise qualified.

(b) To assure that a Reserve on duly under subsection (a) receives periodic refresher training in the categories for which he in qualified, the Secretury concerved may intail him to duty with any armed force or otherwise as the Secretary sees fit.

	FY 1987		8861 A.S		FY 1989	484
	Average End	End	Average End	End	Average End	End
Officers		* C * C * C * C * C * C * C * C * C * C		*****	***************************************	**********
Sec 2651 Adelpistration	ន	s	S	S	33	8
Sec 6/20/6/82 Grountzetton	902	22	131	136	136	121
Adams at the control of the control o	S	3	3	2	2	2
Recruiting	72	23	2	22	11	z
Instruction or Training	11	\$	=	₽	2	7
Total Officers	253	297	307	125	121	121
Enlisted						
Sec 6720/6781	,		;			;
Organization	;	463	326	œ :	819	814
Adelnistration	324	2	Q	3	9#	ŧ
Recruiting	50€	214	711	2	207	2
Instruction or Training	302	323	334	191	153	13.
sotal Enlisted	1821	1413	1317	1624	1231	1531

ter out and activities and the control of the property of the property of the control of the con





A.

POSTOR KANDAN STANDS RECERTE

24444

SCHOOLSE RESERVED

12.22

SCHEDULE OF INCREASES AND DECREASES (Amounts in thousands) Administration and Support

FY 1988 BIRECT PROGNAN

ANDUNT 869,052

lacreases	***			
Fell	full Tise Support (FIS) Dificer Pay and Allowances. - The increase is the result of an increase in average officer strength of 14 and the FY 1989 pay raise, offset by a reduction in the retired pay accrual normal cost percentage. The increase is required to continue structure and training readiness enhancements initiated in previous years and to support initiation of administration and management improvements.	61,562		
3	full line Support (FTG) Enlisted Pay and Allowances - The increase is the result of an increase in enlisted average strength of 107 and the FY 1989 pay raise, offset by the reduction in the retired pay accrual normal cost percentage. The majority of the increase is required to continue the structure and training readiness enhancements initiated in FY 1988 and to support initiation of administrative improvements which will contribute to increased training time available to SMCM personnel.	\$4,99		
Iravei	Travel - The increase is the result of an increase is the result of am increase in new Contracts awarded, increased location transfers for existing contracts, perbonnel released from active duty and the approved inflation applied to the transportation gotton of the travel rate.	\$26		
C) oth	Cluthing - The increase is the result of an increase in the number of individuals eligible for the supplementary issue, offset by the approved decrease in the supplementary issue, offset by the approved decrease	\$		
latel lucreaves: Decreases:	[64565]		96,566	
	locentives The decrease is basically the result of a reduction in anniversary payments for the educational assistance program no longer available for new Rulistaents.	(8132)		
Tutal Decreases:			(1135)	
1 1489 L	FY 1489 GIRECT FAGGRAM		\$75,486	

82



10 U.S.C. The rate used in computing these requirements includes basic pay, retired pay eccrual, government's contribution for social security, these funds are requested to provide for pay and allowances for officers perving on active duty so authorized by section 265, 6720/678 of title subsistence and quarters allowance, and special and incentive pays, as authorized. Pay and Allowances, Officers:

		Asoust		621,337
FX 1989		Rote	*********	321 866,532,71 621,357
		Strongth	****	321
	***************************************	Asount	*********	\$18,918
FY 1988		Rate		307 664,543.97 \$19,815
		firength	*********	301
	*******	Asount		915,709
FY 1987		Strength Rate Amount Strength Rate Amount Strength Rate Amount		253 662,090.91 815,709
	****	Strength		253

manualization of the FY 1988 pay raise and the initiation of the FY 1989 pay raise, effect by a reduction in the relired pay accrual rate. The Change from FY 1988 to FY 1989. The Increase of 81,342 from \$19,815 in FY 1988 to \$21,337 in FY 1989 is the result of an increase in average officer strength of 14 and the increase to required to continue atructure and training readiness enhancements initiated in previous years and to support initiation of ndeinistration and management improvements. These fends are requested to provide for pay and allowances for enlisted personnel serving on active duty as authorized by section 265, 6728/678 of title 16 U.S.C. The rate used in computing these requirements includes basic pay, retired pay accrual, government's contribution for social security, subsistence, quarters allowance, clothing maintenance allowance, and special and incentive pays, as authorizad. Pay and Allowances, Enlisteds

	FY 1987			FY 1988			FY 1989	
						*************************	*******	
Strengt	Strongth Rate	Asount Strength Rate Asount	Strongth	Rate		Strength Rate		Asount
			*******					***************************************
1,28	1,281 \$30,153.79 \$38,627	139,627	1,317	1,517 \$30,138.43 \$45,720	645,720	1,624 \$31,229.04 \$50,716	,229.04	\$30,716

Change from FY 1988 to FY 1989: The increase of 64,996 from 645,720 in FY 1988 to 850,716 in FY 1989 is the result of an increase in enlisted average strength of 107 and the annualization of the FY 1988 pay raise and the initiation of the FY 1989 pay raise, off set by the reduction in the retired pay accrual rate. The sejority of the increase is required to continue the structure and training readiness enhancesents initiated in FY 1988 and to support nitiation of administrative improvements which will contribute to increased training time evaliable to SMCR personnel.





Perassent Change of Station Travel: These funds are requested to provide travel costs for those seabers exiting a perassent change of station. In addition, military member travel costs saciude acreeant and storage of boushold goods, dislocation allowance, and dependent travel.

	Asoust		\$17	4437		9198
FY 1989	Number Rate Assuat		69 52,472.75	\$2,342.1 6	ı	
	Masher Rate		5	2		ž
	Asoust	**********	\$172			623
FY 1988	Maber Rate Asouat		\$1,932.58	11,778.72		
	Meber	-	2	232	*****	22
	Asount		4131	6319		4450
FY 1987	Husber Rate Asouat		11,323.23	11,100.00		
	Nusber		\$	240		386
			5	: 3		7
			Office	Enlisted		Tot

Change from fy 1988 to fy 1989. The increase of \$26 from \$590 in fy 1988 to bold in fy 1987 is the result of the approved inflation applied to the rates, compled with a greater percentage of PCS moves for higher grade personnel.

individual Cicibing. Existed: The funds requested will provide for a supplementary clothing alicusace for personnel assigned to recruiting.

		Asoust		2
FY 1989			***********	8397.90
		Kunber		22
		Asount Musber Rate	***************************************	829
FY 1988		Rate	***********	4424.24
		Musber Rate	***************************************	3
			personne sententes processes	823
FY 1987	*16546104450	Number Rate Asount		\$ 6377.40
		Husber		22

Change from FY 1988 to FY 1989. The Increase of 62 from 628 in FY 1988 to 630 in FY 1989 is the result of an increase in the number of the individuals milgible for the supplementary issue, offset by the approved decrease in the supplementary issue rate. AND THE STATE OF THE PASSESS OF THE PASSES OF

KILLED BLEEKING KALLINE



Death Gratuilies, Disability and Mospitalization Benefits: Death gratuilies are provided to benefitziaries of deceased military personnel. Death gratuilies are composed of mix months basic pay and incentive and special pay if authorized, the sum of which is mot to exceed \$3,000. Members of the Reserve Component who suffer imjury or disability or contract disease in line of duty, active or inactive, are entitled to hospitalization and pay and allowances during such hospitalization.

	-	ount	 \$90	606\$	*****	8999
6		Asount	3	2		
FY 1989		Rate	\$3,000.00	\$3,000.00		
		Number	 20	303		
		Asount	 890	\$904		6668
fY 1988		Rate	63,000.00	\$3,000.00		
		Number	20	303		
		Asount	6313	1231		1984
FY 1987		Rate Amount	\$3,000.00	\$3,000.00		
		Number	 5	111		
			Officers	Enlisted		Total

Change from FY 1988 to FY 1989: There is no amount change.



ans-prior service, graluate of secondary school or espected to graduate, and not applying for active duty with the regular establishment, in order to qualify. The individual may seceive a boaus of 81,060 upon completion of the Duty for Training (1801); to include follow-on qualification; \$250 upon satisfactory completion of the 4th anniversary year. Enlisteent Bonus: An incentive for enlistered for individuals who enlist for 6 years in the SMEM for a critical skill (MDS) or designatied unit. The individual quest be;

(Asounts in Thousands)

FY 1989	***************************************	te Asount		204 \$1,000.00 \$204	2.07 8144	\$350
75		Number Rate Amount		204 \$1,0	551 262.07	
		Asount		\$137	6236	4373
FY 1988		Rate		137 \$1,000.00 \$137	241.31	
		Number Rate Asount		137	978	
		Asuunt		019	\$213	\$223
FY 1987		Kate		10 \$1,000.00 \$10	217.57	
		Number Kate Amuunt	***************************************	2	616	
				New payaents	Agaiver sary payments	lotal

Change from FY1988 to FY1989: The decrease of 823 from \$373 in FY 1988 to \$350 in FY 1989 is a result of a decrease of 427 anniversary payments, coupled with an increase of 69 new payments.

CANCER SELECTE

EMLISTMENT BONUS

,	FY NUMBER	FY 1987 En Amount	FY		FY MUNBER	FY 1989 WINBER ANOUNT	FY NUMBER	FY 1990 WJMBER ANDUNT	FY	FY 1991 MUMBER ANDUNT	F Y HUMBER	FY 1992 NUMBER ANDLINT	FY	FV 1993 NUMBER ANGUNT
PRIDE OBLIGATIONS	616	979 \$213,167	188	881 \$211,800	342	342 \$99,600	139	139 \$55,600	5 1 6 8 8 8 8	0 2 2 1 2 5 5 5	# 1 1 1 1 1 1 1	# # # # # # # # # # # # # # # # # # #		
FRIUR VEAR Init and Sub Anniv Pyris (fyb7)	91	\$10,000	16	97 824,400	209	209 444,800	178	\$37,200	148	149 634,600	* 0	104 841,650		
CURRENT YEAR INIT AND SUB ANNIV PYRIS (FYBB)			137	137 \$137,000			137	\$27,400	137	137 \$27,404)	137	137 \$27,400	121	654,800
BUDGET YEAR INIT AND SUB ANNIV PYNIS (FYB9)					206	200 \$200,000			206	\$41,200	206	206 641,200	306	206 841,200
BUGGET YEAR INIT AND SUB ANNIV PYHIS (FY90)		091					160	\$160,000	8 8 8 8 8	091	160	160 \$32,000	091	832,000
TOTAL INITIAL AND Substquent anniversary Paynents	686	\$223,167	81118	1115 \$373,200	151	757 \$350,400	612	612 \$280,200	492	612 \$280,200 492 \$105,200 607 \$142,200 563 \$128,000	109	607 \$142,200	S	503 \$128,000



CONTROL POSTERIOR PROGRAMME POSTERIOR PROGRAMME POSTERIOR POSTERIO





Reenlisteent Bonus: Am incentive for individuals who reenlist in the Marine Corps Kuserve for a period of 3 or 6 years may receive a bonus of \$900 or \$1,800 respectively. Am individual receives an initial payment of \$50 for a three year reenlistance with the file of \$10 on each anniversary thereafter. The bonus may be an austreed to a person who is reenlisting/extending in a unit or an MUS as published annually by the Seclected Reserve; is not reenlisting/extending to qualify for a civilian position where membership in the Keserve is a condition of of employment (persons on temporary assignment excluded); and holds rank/rade commensurate with the billet vacancy, and has been a matisfactory participant in the Selected Reserve

(Asounts in Thousands)

FY 1989	*********************	Husber Rate Asount	i	656 8750.45 8492	1,941 6150.00 6291	\$183
B861 Ad		Musber Rate Asount		663 \$749.62 \$497	1,593 \$150.00 \$239	4578
FY 1987		Busher Rate Asount	******** * * * * * * * * * * * * * * *	311 6752.41 6234	1,540 8150.00 \$231	6463
				New payments	Annaversaly payments	iotai

Change from FY1988 to FY1989: The increase of \$47 from \$736 in FY 1988 to \$783 in FY 1989 is a result of a decrease of seven mem payments coupled with an increase of 348 anniversary payments.

REENLISTMENT BONUS

	FY 1987 MUNBER AND	ING	FY	FY 1988 MUNBER ANGUNT	FY	FY 1989 WIMBER ANGUNT	FY 1990 NUMBER AMOUNT	FY 1990 ER AMOUNT	FY	FY 1951 MUNBER ANOUNT	FY	FY 1992 MUNBER ANOUNT	FY	FY 1993 ER ANDUNT
PRIOR DBL 1GA110MS	1,540 #2	3	1,282 8192,300	1,282 8192,300	196	967 #145,050	504	\$76,350						
PRIOR YEAR INIT AND SUB ANNIY PYNIS (FYB7)	5	\$234,450	311	311 946,650	311	311 846,650	311	311 846,650	311	146,650	311	311 846,650	311	846,650
CUKRENT YEAR INIT AND SUB ARNIV PYMIS (FYBB)			663	663 6497,349	199	663 699,450	663	144,450	663	899,450	663	144,450	3	499,450
BUDGET YEAR INIT AND SUB ANNIV PYNTS (FYBP)					454	656 \$492,098	656	656 198,400	929	498,400	3 5	178,400	929	9 98.400
BUGGET YEAR INIT AND SUB ANNIY PYNTS (FY40)			9 9 8 1 1 1 1 1				945	645 8483,847	\$19	445 4483,847	945	645 696,750	645	846,750
101AL INITIAL AND Subseduent anniversary Paynenis	158.1	1,851 6465,450 2,256 \$734,299 2,597 \$781,248 2,784 \$804,697 2,275 \$341,250 2,275 \$341,250 2,275 \$341,250	2,256	2,256 8736,299	2,597	2,597 \$781,248	2,784	2,784 \$804,697	2,275	2,275 \$341,250 zeczes expenses	2,275	2,275 \$341,250	2,275	2,275 \$341,250

SAMI SPRIM SECTION SECTION DESCRIPTION DESCRIPTION DESCRIPTION DESCRIPTION DESCRIPTION DESCRIPTION DESCRIPTION DESCRIPTION DE

.

incurred by a member at an accredited institution until the member completes a course of instruction required for the award of a baccalaurente degree, or the equivalent evidence Prograe. This prograe relaburses Marines who have completed Initial Active buty for Training for educational expenses up to \$1,000 a year for a maximum of \$4,600 mver 4 years. of coopletion of study in a non-degree prugram. Payment or tuition and fees may be effected by a check co-payable to the school and meaber. Other authorized expenses will be It gravides for payment of educational expenses (tuilion, fees, books, laboratory fees and shop fees for consumable material used as part of classroom or shop instruction) Educational Assistance: An incentive for individuals who enlist for b years in the SMCA in a designated critical shill or unit may enlist for the Educational Assistance recedursed to the meaber upon presentation of receipts. This incentive program was terminated in fy 1965 with the introduction of the new "6.1. Bill."

(Apounts in Thousands)

	Musher	FY 1987 Musber Rate Asount	Asount	Susper	FY 1988 Nusher Rate Ascunt	Asount	Musber	FY 1989 Number Sate Amount	Amount
New payaents	201	207 8731.44 8151	1511	0	0 \$ 0.00	2	0	\$0.00	9\$
Aparversaty payaeats	1,103	1,103 \$664.44	£733	B 14	814 \$664.44	\$540	525	\$664.44	\$348
fotal			1981			6540			\$348

Change from FY1988 to FY1989; the decrease of \$192 from \$340 in FY 1988 to \$348 in FY 1989 for anniversary payments is a result of the program expiration effective 30 June, 1985.

SULUE SESSESSE SULUES TULLES BASSESSE SOSSESSE SESSESSE SOSSESSE SOSSESSE SOSSESSE DOSTUDA DESSESSE NAS

EDUCATION ASSISTANCE *********

	*	1987	£	FY 1988	F	FY 1989	<u>.</u>	FY 1990)	Ξ	FY 1991	Ξ	FY 1992	FY 1993	993
	NUMBER	AMOUNT	ALINBER	AMOUNT	NUMBER	ANGINI MINBER ANDUNI NUMBER ANGUNI NUMBER ANGUNI MUMBER ANGUNI NUMBER ANGUNI	NUMBER	AMOUNT	MUMBER	AMOUNT	NUMBER	AMOUNT	HUMBER	AMOUN
				1										
CRIOK	1103	\$732,879	814	814 \$540,855	525	525 +348,833	=	147 \$97,673	Ξ	14 \$9.362				
OR. 16A110NS														

ANNIY PYNTS (FYB7) INIT AND SUB PRIOR YEAR

207 \$151,410

ANULY PYMIS (FYBB) CURRENT YEAR Init and Sub

BUDGET YEAK INIT AND SUB ANNIV PYNTS (FYB9)

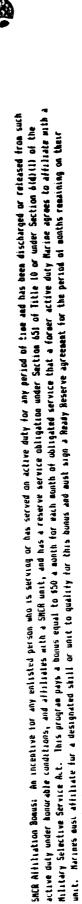
BUDGET YEAK INIT AND SUB ANNIV PYNIS (FY90)

TOTAL INITIAL AND Subsfülent anniversary Painents

Ξ 147 \$97,673 525 6348,833 814 \$540,855 1310 6884,289

19,302





(Anounts in Thousands)

military service obligation.

6061 ÅJ	Musber Rate Asount		195 \$512.98 \$100
	 Asount		983
FY 1988	 Rate		155 \$512.99
	Number Rate Amount		155
	40.000		231 \$510.29 \$118
C# 1987	44.4	1	\$510.29
			231

Change from FY1988 to FY1989; The increase of 420 from 480 im FY 1988 to \$100 in FY 1989 is due to an increase of 40 in the number of new payments.

New payments

ASSESSED STOCKER

AFFILIATION BONUS

Control of the second of the s

Y 1992	AMOUNT	
5	MINDER	
7661	NI NUMBER ANDUMI MUMBER ANDUNI	
7	NUMBER	
1661	HUNT NUMBER ANDUNT NUMBER AMBUNT	
E	MUMBER	
0861	ANDONT	-
£	NUMBER	
4 1989	NUMBER ANDUNT	
Ŧ	MUMBER	
1988	MUMBER ANDUNT	
F	MUMBER	
1967	WUNBER ANDUNT N	
5	MUMBER	

FR10R OBL 16A110MS F.IQR YEAR INIT AND SUB ANNIV FYNIS (FYB7)

231 \$117,877

CURRENT YEAR INIT AND SUB ANNIV FYNIS (FYBB)

155 \$79,513

=

BUDGET YEAR INIT AND SUB ANNIV PYNIS (FYBY)

W.

195 \$100,032

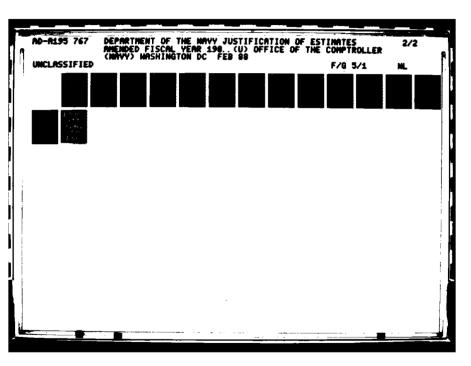
BUDGET YEAR INLT AND SUB ANNIV PYNTS (FY90)

1041.0 5101

TOTAL INITIAL AND Subsequent anniversary Pathenis

TOTAL STATE OF THE PROPERTY OF THE PERSONS ASSESSED TO THE PERSON OF THE PERSONS

SOLES A LEADER OF THE PROPERTY AND EXPLORED PROPERTY SOLES





CANNA BESTER DESCRIPTION OF THE PROPERTY DESCRIPTION OF THE PROPERTY DATE.

MICROCOPY RESOLUTION TEST CHART
NATIONAL BUREAU OF STANDARDS-1963-A

ladividual Reserve (188) Bonus: An incentive to retain pre-trained, prior service, critically skilled persuand in the 188. This bonus provides payments of 6730 in three \$250.00 installegats to quality Harines upon recollistant in the like for three years.

(Acounts in Thousands)

			FY 1987			FY 1968			FY 1989	
			************************					******		
		Musber	Musber Rate Assual	Asount	Musber	fiate Asount	Asount	Maber	Kate Asount	Asount
		-		********	*****			•		
Men payaents		2	70 \$340.00	\$21	440	490 \$250.00	6123	=	644 6250.00	1918
Manyersery payeents	•	•	•	•	139	179 6271.00	875	₹	104 \$250.00	\$28
Subtotal				128			1718			\$187

Change from FY1988 to FY1989; The sacrease of 616 from 6171 on FY 1988 to 6187 in FY 1989 is due to an sacrease of 79 total payments.

	F Y NUMBER	FY 1967 MINBER ANGUNT	FY MUMBER	FY 1988 MINBER ANDINI	FY NUMBER	FY 1989 MINIÉR ANDUNÎ	FY MINSER	FY 1990 MUNSER ANDUNT	FY	FY 1991 NUMBER ANDUNT	FY	FY 1992 MUNBER ANDUNT	FY MUMBER	FY 1992 MUNDER ANDUNT
Pr10k 091.16a710ns	* • • • • • • • • • • • • • • • • • • •	 	178	179 \$48,500	70 1	104 \$24,000	# # # 1 # 1 #	5 5 1 4 8 8	6 9 9 8 8 8 8		 			
PAIDK YEAN Inii and sub Anniy Pynis (fyb?)	30	70 421,000												
CUNRENT YEAR Init and sub Anniv Pynis (fybb)			440	490 \$122,500			94	490 4122,500	084	490 \$122,500				
AND SUB ANNIV Peris (fyby)					**	644 8161,000			449	664 \$161,000	***	000,1418 ++4		
BUDGET YEAK INII And Sub Aaniv Fynis ifydd														
IUFAL INITIAL AND Subsequeni annivensany Faynenis	9/	70 421,ucu 669 8171,usu 748 8187,usu 490 8122,500 1134 8283,500 644 8161,000 0 80	699	090,1713 944	748	000,1818 847	06+	490 4122,500	1134	1134 \$283,500	=	000,1414 ++4	0	9



TOP

Appropriation: Reserve Personnel, Marine Corps Dudget Program 2: Other Training and Support Dudget Activity 20: Education Benefits

FY 1989	Asended	 \$6,300	****
FY 1989	Change	\$6,300	22222222
FY 1989	initial	 2	
FY 1908	Estieate	 86,490	新教育的特殊的 100 100 100 100 100 100 100 100 100 10
FY 1987	Actual	\$6,200	

Part 1 - Purpose and Scope

The program is governed by Title 10 U.S.C., Chapter 106. This program will fund educational benefit payments in their entirety for eligible individuals in the Selected Ruserve. This program is budgated on an accrual basis. The Veterans Mainistration pays funds are for the payment to the Department of Defense Education Benefits Fund, a trust fund. individuals from funds transferred from the Trust account.

Part II - Justification of Funds Requested

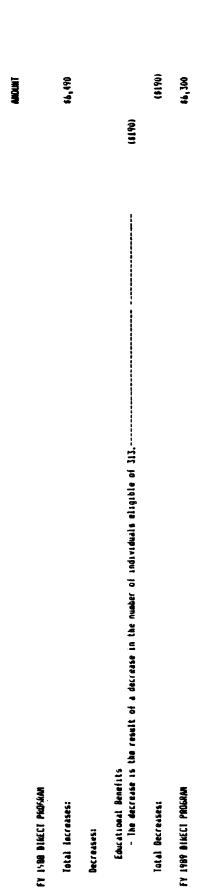
All individuals emlisting, or extending for not less that six years in the Selected Reserve after June 30, 1985, except those who have received a commission from estimates adjusted by an estimate of ultimate benefit utilization and partially offset by an estimate of interes earned on investments of the Education Benefits Fund. The program will provide for funds adequate to allow for one of three levels of assistance. These levels are \$140.00 per month for full-time educational pursuit, \$105.00 for three a Service academy or completed an MOIC scholarship program are eligible to receive educational assistance unless they are entitled to assistance under Chapter 30 of Title 38 U.S.C.. The individuals must also meet initial training and high school diploma or equivalency requirements. Cost estimates are actuarially based and reflect eliqibility quarter time pursuit and \$70.00 for half time pursuit. The maximum total benefit that can be paid is \$5,040.

W

PROPERTY PRO

PRINCIPLE PRINCI

SCHEDULE OF INCREASES AND DECREASES (DOLLARS IN INDUSANDS) Educational Denefits





BESSELF PRODUCT AND AND PRODUCT PROSPERS PRODUCT PRODU



then B. L. Bill (cost'd)

the following table displays the actuarially based estinators

(Asounts in Thousands)

4861	***************************************	Asount	******	17,300
2	FY 1989 Musher Asount		********	10,342
986	*********	Aecunt		94,490
FY 1988		Huab er	*******	10,675
296		Asount		64,200
FY 1997	******************	Number		10,045

Change from FY1988 to FY1989. The decrease of 8190 from 84,490 in FY 1989 to the result of a decrease in the susber of individuals eligible of 313.



personal resonanced resonanced resonanced resonanced



Appropriations Asserve Personnel, Harine Corps

Budget Program 2: Other Training and Support Budget Activity 25: Platoon Laudern Class

Part 1 - Purpose and Scope

55,28 **Assess**

(8993)

\$5,975

-

13,839

FY 1988

FT 1389 Initial

FY 1986

Estinate 13,094

FV 1987 Actual

subsistance rates are hased on the actual number of days trainees are on moard during the applicable fiscal year. Travel and clething coats are based on the number of students are rained to seclided. This category also provides for clothing terming the applicable fiscal year. Funds to cover PLE subside any public law f2-172 are also included. This category also provides for clothing for Maral Academy and Maral MOTC students, under the Marine option progres, who receive a clothing issue while attending their single period of Marine Corps number training - Officer Candidates' School (DCS). Pay and subsistance for those personnel is not included in this category because as Maral MOTC students, they are paid with Mary training - Officer Candidates' School (DCS). susser training and upon completion of training and graduation from callege are complexioned in the Marine Corps Reserve and assigned to active duty for three years. Pay and Provides for pay, subsistance, travel, and clothing for the Platoon Loaders Class (PLC) and the Woman Officers Candidate Class. These personnel attesd two periods of

LABORANTE PARAMETERS INTERESTE

MALLOOG PARTIES

SCHEDULE OF INCREASES AND BECREASES (Amounts in thousands) Platoon Leaders Class

AMDUM1 85,094

FY 1988 DIKECT PROGRAM

Adcreases

£103	**************************************	9	618
Pay and Allowances. - The increase is the result of the FY 1909 pay raise, offset by the reduction in the retired pay accrual rate.	Unifores - The increase of is the result of inflation applied to the rates, and an increase in the number of clothing receipts.	Subsistence	Travel

Total Increases:

Total Decreases:

FY 1989 DIRECT PROGRAM

\$5,288



FY 1987	Michael Data Actual Winter Data Actual Michael		759 8900.00 8483 1,600 8900.00
		Mark Mager	000'1 1790
FY 1988	4.4		\$900.00
,			946
			1,000 \$900.60
FV 1989		ALIC MODULE	4900.00
			6900

Change from FY 1980 to FY 1989: Thurn is no assumt change.

Uniforms issue-in-Kinds — The funds are requested to provide uniform issues, including replacement items.

		FY 1987			FY 1988			FY 1989	
	Maber	Pate	Asount	Reber	Pate	Munber Rate Anount Number Rate Anount	Munber Rate Anount Humber Rate Anount Munber Rate Anount	Pate	heount
16 / 1000	1,860	1.860 \$220.54	1415	1.634	1.634 \$221.42	5362	1,860 6220.56 4415 1,634 6221.42 6342 1,772 6250.16 6443	1250.14	1443
AVAL ACADEMY & MOTC	145	6328.03	=	=	6329.30	2	22		6118
101A.			848			I			5562

Change from FY 1988 to FY 1989. The increase of 864 from 6498 in FY 1988 to 6342 in FY 1989 is the result of inflation applied to the rates, and an as increase of 48 uniform issues. Pay and Allomances: The funds requested are to provide pay and ellowances to students attaining. The students are entitled to pay at the rate prescribed for an expension of E-5.

	-	Toun t	1	434	***************************************
	***************************************	Rate Assunt	!	*	100
486		Rate		639.93	
FY 1989		Handays		1,634 73,530 639.93 82,936	
	***************************************	Rate Assunt Musher Handays	***************************************	1,634	
		Asoust		\$2,633	R BOTTOR STATE
FY 1988		Rate		2,184 98,280 \$37.17 \$3,453 1,634 73,530 \$38.53 \$2,833	
٤		Musher Handays Rate Asount Musher Mandays		73,530	
		Musher	1	1,634	
		Asount		\$3,433	0-44444
FY 1987		Rate		\$37.17	
Ξ		Handays		96,280	
		Musher		2,184	

Change from FY 1988 to FY 1989: The increase of \$103 from \$2,833 in FY 1989 in FY 1989 in the result of the FY 1989 pay raise, slightly effect by the decrease in the retired pay accrual rate.



Subsistence of PLC's: Those funds are requested to provide Subsistence in-Kind for members in susper camp training programs. The Workday total includes a 152 absentee rate.

	Asount	\$229
FY 1989	Rate	63.45
	Musber Rate Asount Musber Rate Asount Musber Rate Asoust	65,352
	Asount	1123
FY 1988	Rate	\$3.33
	Musber	65,230
	Asaunt	\$276
FY 1987	Rate	\$3.21
	To Tank	696*50

Change from FY 1988 to FY 1989: The increase of 18 from \$217 in FY 1988 to \$225 in FY 1989 is the result of inflation applied to the rate, coupled with a slight increase in the number of seals consused.

Travel of PLC's: The funds requested are to provide for travel and per dies of seabers to and from summer case training.

	Rate Asount	5995
Fr 1989	Rate	 1,434 \$407.23
	Number Rate Amount Mumber Rate Amount Mumber Rate Amount	 1,634
	Rate Assunt	9999
FY 1988	Rate	 1,634 \$395.16
	Musber	1,634
	Rate Amount	\$ 731
FY 1987	Rate	 2,184 \$334.71
,	Number	 2,184

Change from FY 1988 to FY 1989: The increase of \$19 from \$646 in FY 1988 to \$665 in FY 1989 is the result of inflation applied to the rate.

333



Appropriation: Reserve Personnel, Marine Corps

Budget Program 2: Other Training and Support Budget Activity 26: Junior 1016

FY 1989	Nender		\$1,025	计算机分别 医电影性医院
68 1 98 1 98 1 98 FY 1 98 FY 1 98 FY 1 98 FY	Change	-	1534	
FY 1989	Initial	-	\$1,366	田田 田田 日本 日本 日本 日本 日本 日本 日本 日本 日本 日本 日本 日本 日本
FY 1988	Estrade	-	8848	
7891 Y	ktual		11,550	******

Part 1 - Purpuse and Scope

This program provides for the initial issue of uniforms for new students who will be trained in the waits of the dunior Marine Corps Reserve Training Corps through FY 1989. Replacement issue of clothing for students in the 80 established units through FY 1989 is also provided.



PLANTED DESCRIPTION PARTICION DESCRIPTION DESCRIPTION DESCRIPTION DE LA PROPERTIE DESCRIPTION DE LA PROPERTIE

DODESTAND SCHOOLS POSSESSED

K-100000

SCHEDILE OF INCREASES AND DECREASES (Amounts in thousands) Junior ROIC

FY 1988 DIRECT PROGRAM

8168

113

AMOUNT

lacreeses:

Total Increases:

Total Decreases:

FY 1989 DIRECT PROGRAM

\$1,025

113





Reserve Personnel, Nariae Corps

Junior ROIC (continued)

Unitares, Issue-in-Kind: These funds are required to provide unitares to members of the Junior ROIC program as required.

(Amounts in thousands)

B FY 1989	***************************************		59 4657 1,627 437.47 4690	1623	\$948 6 ₁ 291
FY 1988		Musher Rate	1,802 \$344.59 \$657		2,680
FY 1987		Rate Asount	1,671 8748.45 81,251	175.00 6299	11,550
		Musber	1.671	3,996	5,661
			- 12 mar	Replaceant	Total

Change from FY 1988 to FY 1989: The increase of 877 in the JKOIC program from 6448 in FY 1987 to 61,025 in FY 1988 is due to the increase in starting enrollements, inflation applied to the approved cluthing rates, and increased replacement/alteration requirements.

Platoon Leader Class

		FY 1987			FY 1988			FY 1989	
	Begin	Average	End	Begin	Begin Average End Begin Average End Begin Average End	End	Begin	Average	Ese
First Year Second and Subsequent Years	1,709	1,44.1	1,173	1,109	1,709 1,441 1,173 1,109 958 807 1,169 958 807 475 439 403 525 472 419 525 472 419	807 419	1,169	958 472	807 419
Total Emroliment	2,184	1,680	1,576	1,634	2,184 1,880 1,576 1,634 1,430 1,226 1,634 1,430 1,226	1,226	1,634	1,430	1,226
Cospleted Program - Entered on Active Duly			306			814			497
Coapleted Program - Active Duty Deferred			27			30			30
			333			844			527





106

THE STATE OF STATES SHOWING STATES AND STATE

Reserve Personnel, Narine Corps

Junior ROTC (continued)

Part II - Justification of Funds Requested

The following is a comparison by fiscal years of the program data and costs included in this estimate:

(Amounts in thousands)	FY 1989	:	11,086	81,025
(Anounts in	FY 1987	サアの中 人名意思 自己有者	9/9*01	\$1,550
			Average Student Enrollment	Uniforms, Issue-in-Kind

2011) Uniforms, Issue-in-Kind: During FY 1989, it is estimated there will be 80 units of the Junior ROIC with an average student enrollment of 139 per unit.

		FY 1988	
Intital Issue	Nusher	Rate	Amount
Rales	1,279	£292.68	\$374
regales	846	tc.ance	1914
Replacement Issue			
Rates	3,125	£75.00	\$234
Fearles	1,339	\$75.00	90 1\$
Alterations			
Males	3,500	\$21.06	114
Feasles	2,500	\$21.60	\$53
Dress Blue Issue	,		
Males .	04	\$161.38	\$15
Fearles	26	\$194.78	2

DIAL JUNIOR ROIC -- DIKECT PROGRAM:

\$1,025

% 888

STORE STANDARD MANAGER PARTIES TO THE PROPERTY MANAGER PROPERTY PR

END DATE FILMED 9- F8 DTIC